

HOSC Financial Calculations v5

Option number	Paper ref no.	Consultant obstetricians	Middle grade doctors	Tier 1 doctor	Associate specialists MSW	Totals		Differential £
		No.	No.	No.	No.	Staff	£	
OB1	Papers 1-10	20	29	18	4	71.0	£5,735,772	-
OB2A.1	Papers 10-11	35	20	15	4	74.0	£6,957,792	£1,222,020
OB2A.2	Paper 11	35	20	24	0	79.0	£7,286,580	£1,550,808
OB2B	Paper 12	30	20	24	6	80.0	£6,813,828	£1,078,056
OB2B.2		32.4	20	15	6	73.4	£6,675,653	£939,881
OB2C(i)	Paper 13	20.0	29	19	4	72.0	£5,786,712	£50,940
OB2C(ii)	Paper 13	21.6	28	21	0	70.6	£5,902,783	£167,011
OB2C(iii)	Paper 13	23.2	27	22	0	72.2	£6,097,586	£361,814
OB2C(iv)	Paper 13	24.8	26	23	0	73.8	£6,292,390	£556,618
OB2C(v)	Paper 13	26.4	25	23	0	74.4	£6,436,253	£700,481
OB2C(vi)	Paper 13	28.0	24	24	0	76.0	£6,631,056	£895,284
OB2C(vii)	Paper 13	29.6	23	24	0	76.6	£6,774,919	£1,039,147
OB2C(viii)	Paper 13	31.2	22	24	0	77.2	£6,918,782	£1,183,010
OB2C(ix)	Paper 13	32.8	21	24	0	77.8	£7,062,646	£1,326,874
OB2C(x)	Paper 13	35.0	20	24	0	79.0	£7,286,580	£1,550,808
OB2D(i)	Papers 14,15	20.5	28	21	0	69.5	£5,755,986	£20,214
OB2D(ii)	Papers 14,15	22	27	22	0	71.0	£5,937,444	£201,672
OB2D(iii)	Papers 14,15	24	26	23	0	73.0	£6,185,628	£449,856
OB2D(iv)	Papers 14,15	26	25	23	0	74.0	£6,382,872	£647,100
OB2D(v)	Papers 14,15	27.7	24	24	0	75.7	£6,591,020	£855,248
OB2D(vi)	Papers 14,15	29.5	23	24	0	76.5	£6,761,574	£1,025,802
OB2D(vii)	Papers 14,15	31	22	24	0	77.0	£6,892,092	£1,156,320
OB2D(viii)	Papers 14,15	33	21	24	0	78.0	£7,089,336	£1,353,564
OB2D(ix)	Papers 14,15	36.7	20	24	0	80.7	£7,513,448	£1,777,676
OB2D(x)	Papers 14,15	38.5	19	24	0	81.5	£7,684,002	£1,948,230
OB2D(xi)	Papers 14,15	40	18	24	0	82.0	£7,814,520	£2,078,748
OB2D(xii)	Papers 14,15	42	17	24	0	83.0	£8,011,764	£2,275,992
OB2D(xiii)	Papers 14,15	44	16	24	0	84.0	£8,209,008	£2,473,236
OB2D(xiv)	Papers 14,15	45.7	15	24	0	84.7	£8,366,216	£2,630,444
OB2D(xv)	Papers 14,15	47.5	14	24	0	85.5	£8,536,770	£2,800,998
OB2D(xvi)	Papers 14,15	49	13	24	0	86.0	£8,667,288	£2,931,516
OB2D(xvii)	Papers 14,15	50.8	12	24	0	86.8	£8,837,842	£3,102,070
OB2D(xviii)	Papers 14,15	52.6	11	24	0	87.6	£9,008,395	£3,272,623
OB2D(xix)	Papers 14,15	54	10	24	0	88.0	£9,125,568	£3,389,796
OB2D(xxi)	Papers 14,15	56	9	24	0	89.0	£9,322,812	£3,587,040
OB2D(xxii)	Papers 14,15	58	8	24	0	90.0	£9,520,056	£3,784,284
OB2D(xxiii)	Papers 14,15	59	7	24	0	90.0	£9,583,848	£3,848,076
OB2D(xxiv)	Papers 14,15	61	6	24	0	91.0	£9,781,092	£4,045,320
OB2D(xxv)	Papers 14,15	63	5	24	0	92.0	£9,978,336	£4,242,564
OB2D(xxvi)	Papers 14,15	65	4	24	0	93.0	£10,175,580	£4,439,808
OB2D(xxvii)	Papers 14,15	67	3	24	0	94.0	£10,372,824	£4,637,052
OB2D(xxviii)	Papers 14,15	68.8	2	24	0	94.8	£10,543,378	£4,807,606
OB2D(xxix)	Papers 14,15	70.6	1	24	0	95.6	£10,713,931	£4,978,159
OB2D(xxx)	Papers 14,15	72.4	0	24	0	96.4	£10,884,485	£5,148,713
OB6		16	20	15	0	51.0	£4,292,532	-£1,443,240

Staffing costs at 18/19 prices including employers on-costs.

Option number	Paper ref no.	Consultant obstetricians	Middle grade doctors	Tier 1 doctor	Associate specialists MSW	Totals		Differential £
		No.	No.	No.	No.	Staff	£	
OB10	Paper 16	20	30	23	0	73.0	£5,930,460	£194,688
OB11	Paper 16	20	30	23	0	73.0	£5,930,460	£194,688

