HOSC Financial Calculations v5

Option number	Paper ref no.	Consultant obstetricia ns	Middle grade doctors	Fier 1 doctor	Associate specialists MSW	Т		
		No.	No.	No.	No.	Staff	£	Differential £
OB1	Papers 1-10	20	29	18	4	71.0	£5,735,772	-
OB2A.1	Papers 10-11	35	20	15	4	74.0	£6,957,792	£1,222,020
OB2A.2	Paper 11	35	20	24	0	79.0	£7,286,580	£1,550,808
OB2B	Paper 12	30	20	24	6	80.0	£6,813,828	£1,078,056
OB2B.2		32.4	20	15	6	73.4	£6,675,653	£939,881
OB2C(i)	Paper 13	20.0	29	19	4	72.0	£5,786,712	£50,940
OB2C(ii)	Paper 13	21.6	28	21	0	70.6	£5,902,783	£167,011
OB2C(iii)	Paper 13	23.2	27	22	0	72.2	£6,097,586	£361,814
OB2C(iv)	Paper 13	24.8	26	23	0	73.8	£6,292,390	£556,618
OB2C(v)	Paper 13	26.4	25	23	0	74.4	£6,436,253	£700,481
	Paper 13	28.0	24	24	0	76.0	£6,631,056	£895,284
` '	Paper 13	29.6	23	24	0	76.6	£6,774,919	
	Paper 13	31.2	22	24	0	77.2	£6,918,782	£1,183,010
	Paper 13	32.8	21	24	0	77.8	£7,062,646	£1,326,874
` ,	Paper 13	35.0	20	24	0	79.0	£7,286,580	£1,550,808
	Papers 14,15	20.5	28	21	0	69.5	£5,755,986	£20,214
	Papers 14,15	22	27	22	0	71.0	£5,937,444	£201,672
	Papers 14,15	24	26	23	0	73.0	£6,185,628	£449,856
	Papers 14,15	26	25	23	0	74.0	£6,382,872	£647,100
	Papers 14,15	27.7	24	24	0	75.7	£6,591,020	£855,248
	Papers 14,15	29.5	23	24	0	76.5	£6,761,574	£1,025,802
	Papers 14,15	31	22	24	0	77.0	£6,892,092	£1,156,320
	Papers 14,15	33	21	24	0	78.0	£7,089,336	£1,353,564
` '	Papers 14,15	36.7	20	24	0	80.7	£7,513,448	
` '	Papers 14,15	38.5	19	24	0	81.5	£7,684,002	£1,948,230
	Papers 14,15	40	18	24	0	82.0	£7,814,520	
	Papers 14,15	42	17	24	0	83.0	£8,011,764	
	Papers 14,15	44	16	24	0	84.0	£8,209,008	£2,473,236
	Papers 14,15	45.7	15	24	0	84.7	£8,366,216	£2,630,444
	Papers 14,15	47.5	14	24	0	85.5	£8,536,770	
	Papers 14,15	47.5	13	24	0	86.0	£8,667,288	
	Papers 14,15	50.8	12	24	0	86.8	£8,837,842	£3,102,070
	Papers 14,15	52.6	11	24	0	87.6	£9,008,395	
	Papers 14,15	54	10	24	0	88.0	£9,125,568	£3,389,796
	Papers 14,15	56	9	24	0	89.0	£9,322,812	£3,587,040
	•							
	Papers 14,15	58 50	8	24	0	90.0	£9,520,056	£3,784,284
	Papers 14,15	59 61	7	24	0	90.0	£9,583,848	£3,848,076
	Papers 14,15	61	6	24	0	91.0	£9,781,092	
	Papers 14,15	63 65	5	24	0	92.0	£9,978,336	
	Papers 14,15	65 67	4	24	0	93.0	£10,175,580	£4,439,808
	Papers 14,15	67	3	24	0	94.0	£10,372,824	
	Papers 14,15	68.8	2	24	0	94.8	£10,543,378	
	Papers 14,15	70.6	1	24	0	95.6	£10,713,931	£4,978,159
OB2D(xxx) OB6	Papers 14,15	72.4 16	0 20	24 15	0	96.4 51.0	£10,884,485 £4,292,532	£5,148,713 -£1,443,240

Staffing costs at 18/19 prices including employers on-costs.

DRAFT

Option number	Paper ref no.	Consultant obstetricia ns	Middle grade doctors	Tier 1 doctor	Associate specialists MSW	Т	otals	
		No.	No.	No.	No.	Staff	£	Differential £
OB10	Paper 16	20	30	23	0	73.0	£5,930,460	£194,688
OB11	Paper 16	20	30	23	0	73.0	£5,930,460	£194,688

HOSC Financial Calculations v5

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Option	Paner ref no			umber of consultant Number of middle grade Number of tier 1 do							Associate specialists Totals					Number of consultant obstetricians							Number of tier 1 doctors Associate specialists MSW					Tota	ls	
number		ol	obstetricians			doctors					MSW						£133.452			£69.660		£50.940			Grade 5 £32,418	1 32.12				
		JR	HGH	Total	JR	HGH	Total	JR	HGH	Total	JR	HGH	Total	JR	HGH	Total	JR	HGH	Total	JR	HGH	Total	JR	HGH	Total	JR HGH		JR	HG	H Total
OB1	Papers 1-10	15	5	20	20	9	29	9 15	3	18		4	4	50	21	71	£2,001,780	£667,260	£2,669,040	£1,393,200	£626,940	£2,020,140	£764,100	£152,820	£916,920	£0 £129,67	72 £129,	572		£5,735,772
OB2A.1	Papers 10-11	15	20		20		20			15		4	4	50	24	74	£2,001,780	£2,669,040	£4,670,820		£0	£1,393,200	£764,100		£764,100		72 £129,	572		£6,957,792
OB2A.2	Paper 11	15	20		20		20	l l	9	24			0	50	29	79	£2,001,780	£2,669,040	£4,670,820			£1,393,200	£764,100		£1,222,560		£0	£0		£7,286,580
OB2B	Paper 12				20		20	l l	9	24	6		6	41	9	50	£0	£0	£4,003,560			£1,393,200	£764,100	£458,460	£1,222,560	-	£0 £194,			£6,813,828
OB2B.2				32.4	20		20			15	6		6	41	0	41	£0	£0	£4,323,845			£1,393,200			£764,100		£0 £194,			£6,675,653
OB2C(i)	Paper 13	15	5.0		20	9	29	l l	4	19		4	4	50	22	72	£2,001,780	£667,260		£1,393,200	£626,940		-	£203,760	£967,860		£129,	572		£5,786,712
OB2C(ii)	Paper 13	15	6.6		20	8	28		6	21			0	50	20.6	70.6	£2,001,780	£880,783	£2,882,563		£557,280		£764,100		£1,069,740			£0		£5,902,783
OB2C(iii)	Paper 13	15	8.2		20	7	27	l l	7	22			0	50	22.2	72.2	£2,001,780	£1,094,306		£1,393,200	£487,620		£764,100		£1,120,680			£0		£6,097,586
OB2C(iv)	Paper 13	15	9.8		20	6	26		8	23			0	50	23.8	73.8	£2,001,780	£1,307,830		£1,393,200	£417,960		£764,100		£1,171,620			£0		£6,292,390
OB2C(v)	Paper 13	15	11.4		20	5	25		8	23			0	50	24.4	74.4	£2,001,780	£1,521,353		£1,393,200	£348,300		£764,100		£1,171,620			£0		£6,436,253
OB2C(vi)	Paper 13	15	13.0		20	4	24		9	24			0	50	26	76	£2,001,780	£1,734,876		£1,393,200	£278,640		£764,100		£1,222,560			£0		£6,631,056
OB2C(vii)	Paper 13	15	14.6		20	3	23		9	24			0	50	26.6	76.6	£2,001,780	£1,948,399		£1,393,200	£208,980		£764,100		£1,222,560			£0		£6,774,919
OB2C(vIII)	Paper 13	15	16.2		20	2	22		9	24			0	50	27.2	77.2	£2,001,780	£2,161,922		£1,393,200	£139,320		£764,100		£1,222,560			£0		£6,918,782
OB2C(ix)	Paper 13	15	17.8		20	1	21		9	24			0	50	27.8	77.8	£2,001,780	£2,375,446		£1,393,200	£69,660		£764,100		£1,222,560			£0		£7,062,646
OB2C(x)	Paper 13	15	20.0	35.0	20	0	20		9	24			0	50	29	79	£2,001,780	£2,669,040		£1,393,200	£0	21,000,200	£764,100		£1,222,560			£0		£7,286,580
OB2D(i)	Papers 14,15			20.5			28		6	21			0	15	6	21	£0	£0	£2,735,766			£1,950,480	£764,100	,-	£1,069,740			£0		£5,755,986
OB2D(ii)	Papers 14,15			22			27		7	22			0	15	7	22	£0	£0	£2,935,944			£1,880,820	£764,100		£1,120,680			£0		£5,937,444
OB2D(iii)	Papers 14,15			24			26		8	23			0	15	8	23	£0	£0	£3,202,848			£1,811,160	£764,100		£1,171,620			£0		£6,185,628
OB2D(iv)	Papers 14,15			26			25		8	23			0	15	8	23	£0	£0	£3,469,752			£1,741,500	£764,100		£1,171,620			£0		£6,382,872
OB2D(v)	Papers 14,15			27.7			24	l l	9	24			0	15	9	24	£0	£0	£3,696,620			£1,671,840	£764,100		£1,222,560			£0		£6,591,020
OB2D(vi)	Papers 14,15			29.5			23		9	24			0	15	9	24	£0	£0	£3,936,834			£1,602,180	£764,100		£1,222,560			£0		£6,761,574
OB2D(vii)	Papers 14,15			31			22		9	24			0	15	9	24	£0	£0	£4,137,012			£1,532,520	£764,100		£1,222,560			£0		£6,892,092
OB2D(viii)	Papers 14,15			33			21		9	24			0	15	9	24	£0	£0	£4,403,916			£1,462,860	£764,100		£1,222,560			£0		£7,089,336
OB2D(ix)	Papers 14,15			36.7			20		9	24			0	15	9	24	20	£0	£4,897,688			£1,393,200	£764,100		£1,222,560			£0		£7,513,448
OB2D(x)	Papers 14,15			38.5			19		9	24			0	15	9	24	£0	£0	£5,137,902			£1,323,540	£764,100		£1,222,560			£0		£7,684,002
OB2D(xi)	Papers 14,15			40			18		9	24			0	15	9	24	£0	£0	£5,338,080			£1,253,880	£764,100		£1,222,560			£0		£7,814,520
OB2D(xii)	Papers 14,15			42			17		9	24			0	15	9	24	£0	£0	£5,604,984			£1,184,220	£764,100	1 ' 1	£1,222,560			£0		£8,011,764
OB2D(xiil)	Papers 14,15			44			16		9	24			0	15	9	24	£0	£0	£5,871,888			£1,114,560	£764,100		£1,222,560			£0		£8,209,008
OB2D(xiv)	Papers 14,15			45.7			15		9	24			0	15	9	24	20	±0	£6,098,756			£1,044,900	£764,100		£1,222,560			£0		£8,366,216
OB2D(xv)	Papers 14,15			47.5			14		9	24			0	15	9	24	£0	£0	£6,338,970			£975,240	£764,100		£1,222,560			£0		£8,536,770
OB2D(xvi)	Papers 14,15			49			13		9	24			0	15	9	24	£0 £0	£0	£6,539,148			£905,580	£764,100	1 ' 1	£1,222,560			£0		£8,667,288
OB2D(xvii)	Papers 14,15			50.8			12		9	24			0	15	9	24	£0	£0	£6,779,362			£835,920	£764,100		£1,222,560			£0 £0		£8,837,842
OB2D(xvIii) OB2D(xix)	Papers 14,15			52.6			11	l l	9	24 24			0	15 15	9	24	£0	£0 £0	£7,019,575			£766,260 £696,600	£764,100 £764,100		£1,222,560 £1,222,560			£0		£9,008,395
` '	Papers 14,15			54 56			10		_				0		9	24	£0		£7,206,408			1	· ·	1 ' 1				_		£9,125,568
OB2D(xxi)	Papers 14,15			56 58			5	9 15 8 15	9	24 24			0	15 15	9	24	£0	£0 £0	, -,-			£626,940	£764,100		£1,222,560			£0 £0		£9,322,812
OB2D(xxii)	Papers 14,15							l l	9	24			0	15	9	24	£0		£7,740,216			£557,280	£764,100		£1,222,560			£0		£9,520,056
OB2D(xxiii)	Papers 14,15			59			'	7 15 6 15		24			0	15	9	24	£0	£0 £0	£7,873,668			£487,620 £417,960	£764,100		£1,222,560 £1,222,560			£0		£9,583,848
OB2D(xxiv)	Papers 14,15			61					9				0	15	9	24	£0		£8,140,572			1	£764,100					£0		£9,781,092
OB2D(xxv)	Papers 14,15			63 65			1	5 15	9	24			0	15	9	24 24	£0	£0 £0	£8,407,476			£348,300	£764,100		£1,222,560			£0 £0		£9,978,336
OB2D(xxvi)	Papers 14,15			67				4 15 3 15	9	24 24			0		9	24	£0	£0	£8,674,380 £8,941,284			£278,640 £208,980	£764,100 £764,100		£1,222,560 £1,222,560			£0		£10,175,580 £10,372,824
OB2D(xxvii)	Papers 14,15						3	_		24			0	15	9	24	£0	10	, ,			1	· ·	1 ' 1				-		, ,
OB2D(xxviii)	Papers 14,15			68.8 70.6				2 15	9	24			0	15 15	9	24	£0	£0 £0	£9,181,498			£139,320	£764,100		£1,222,560			£0 £0		£10,543,378
OB2D(xxix) OB2D(xxx)	Papers 14,15			70.6 72.4				1 15 0 15	9	24			0	15	9	24	£0	£0 £0	£9,421,711 £9,661,925			£69,660	£764,100 £764,100		£1,222,560 £1,222,560			£0		£10,713,931 £10,884,485
	Papers 14,15						30		9	15			0		9	24	£0					C1 202 200	1/04,100	1436,400			_	£0		
OB6	Danar 16			16 20			30	l l		15 23			0	15	0	15 23	£0 £0	£0	£2,135,232			£1,393,200 £2,089,800			£764,100 £1,171,620			£0 £0		£4,292,532 £5,930,460
OB10	Paper 16						30	0 15	8	23			0	15 15	8	23	£0	£0	£2,669,040 £2,669,040			£2,089,800 £2,089,800			£1,171,620 £1,171,620			f0		£5,930,460 £5,930,460
OB11	Paper 16			20			30	U 13	٥	23			U	12	8	23	£U	ΙU	12,009,040			12,009,000	<u> </u>		11,1/1,020	<u> </u>		LU		13,930,400