

## OUR VISION

Working together to support and maintain excellent health and wellbeing for all the residents of Oxfordshire



### GOOD START IN LIFE

- Improving mental health services for children and young people
- Supporting mental wellbeing of new mums
- Additional scan for high risk pregnant women



### LIVING WELL

- New support for patients with long term respiratory conditions
- Threshold lowered for suspected cancer and non-specific symptoms
- Improved diabetes care and prevention
- Focus on mental health



### AGEING WELL

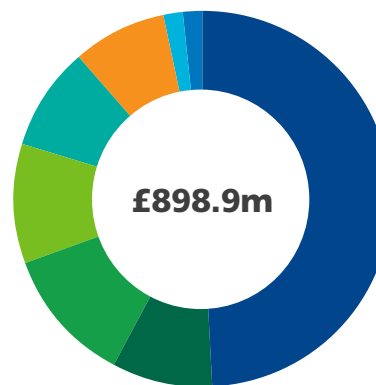
- Providing care closer to home



### TACKLING WIDER ISSUES THAT DETERMINE HEALTH

- Planning health, care and wellbeing services based on needs of local population
- Primary Care Networks - GPs and other partners in community and social care working closer together
- Routine, bookable GP appointments available at evenings and weekends
- Reviewing obstetric services at Horton General Hospital

In 2018/19 we spent **£898.9 million** which was within our total budget of **£922.4 million**. Here is a breakdown of how it was spent:



<b>£442.9m</b>	Acute (hospital care)
<b>£77.1m</b>	Community healthcare
<b>£104.7m</b>	Primary care
<b>£93.8m</b>	Delegated co-commissioning
<b>£78.7m</b>	Mental health and learning disabilities
<b>£73.4m</b>	Continuing healthcare
<b>£15.8m</b>	Other programmes
<b>£12.5m</b>	Running costs

#### What did that buy...

**213,921**  
calls answered  
by NHS 111



**66,658**  
planned inpatient  
admissions and day cases



**103,924**  
calls to out of  
hours GP services



**90,822**  
ambulance  
incidents



**184,394**  
attendances at A&E  
and Minor Injuries Units



## INVOLVING YOU

To develop the best possible health services we need your help



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OxfordshireCCG

[www.oxfordshireccg.nhs.uk](http://www.oxfordshireccg.nhs.uk)