

Oxford Health NHS Foundation Trust			Demand	Supply	Vacancies
2016 Position			2,571	2,262	309
New posts in growth areas	Clinical		197		
	Non-clinical		178		
Transfer of posts to transformation and growth areas			-46		
Non-clinical staff	Leavers			-300	
	Replacement Staff			300	
Leavers - Clinical				-325	
Improved retention				99	
Newly Qualified Staff from training				320	
New roles such as Nurse Associates, Physicians Associates and Crisis telephone triage staff				144	
2021 Position			2,900	2,500	400

20

Please enter your figures in the coloured cells in the table to the left, using the key below as a guide.

KEY

- Enter POSITIVE figures
- Enter NEGATIVE figures
- DO NOT ENTER DATA

Oxford Health NHS Foundation Trust

