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- Month 2 activity for the OHFT Out of Hours service is 15% up on last month (18% down on prior month at Month 1) and is 15% down when compared to May 2019 (22% down on prior year at Month 1). The provider is being paid through the national block contract arrangement.
- Primary Care Prescribing reflects data received from the Business Services Authority (BSA) but with a two month time lag. The CCG has now received the Month 1 data for 2020-21, the latest available. This is showing that activity continues to be significantly in excess of budget. This is expected to continue into 2020-21 due to Category M pressures which take effect from June 2020, NCSO's, an increase in anticoagulation drugs and other impacts of Covid-19. The forecast assumes that increased prescribing spend will continue to Month 4.