

## Oxfordshire Primary Care Commissioning Committee

<b>Date of Meeting:</b> 4 February 2020	<b>Paper No:</b> 12.1
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<b>Title of Paper:</b> Report from the Primary Care Operational Group (OPCCOG): November 2019 and December 2019
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<b>Paper is for:</b> <small>(please delete tick as appropriate)</small>	<b>Discussion</b>		<b>Decision</b>		<b>Information</b>	✓
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<b>Conflicts of Interest</b> <small>(please delete tick as appropriate)</small>	
No conflict identified	✓
Conflict noted: conflicted party can participate in discussion and decision	
Conflict noted, conflicted party can participate in discussion but not decision	
Conflict noted, conflicted party can remain but not participate in discussion	
Conflicted party is excluded from discussion	

<b>Purpose and Executive Summary:</b> To provide the OPCCC with an update from the OPCCOG meetings held in November and December 2019.
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<b>Engagement: clinical, stakeholder and public/patient:</b> N/A
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<b>Financial Implications of Paper:</b> Primary care delegated budget 19/20 = £96,813k
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<b>Action Required:</b> OPCCC are asked to note the briefings
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<b>OCCG Priorities Supported</b> <small>(please delete tick as appropriate)</small>	
✓	Operational Delivery
✓	Transforming Health and Care
	Devolution and Integration
✓	Empowering Patients
	Engaging Communities
✓	System Leadership

<b>Equality Analysis Outcome:</b> N/A
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<b>Link to Risk:</b> AF32: There is a risk that Oxfordshire will not deliver comprehensive services if
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resources (money and people) are not used optimally leading to poorer health outcomes.

AF31: There is a risk the system doesn't work effectively together requirements of the Long Term Plan won't be delivered. Implications are that we may not be able to ensure the delivery of services to meet population need & that the funding we can attract is limited.

799 – Workforce in Primary Care

789 – Primary Care estate

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**Date of Paper:** 27 January 2020

## **Report from the Oxfordshire Primary Care Commissioning Operational Group 19 November 2019**

### **Finance Report**

- The group considered the finance report presented
- The year to date position and forecast out turn was reported to be on plan

### **Quality Update**

- With the exception of two practices who have been rated 'Requires Improvement' all others maintain a 'Good' or 'Outstanding' status. Engagement with the two practices is on-going
- 7 practices have been identified and prioritised for support following concerns with the low number of respondents to the GP Patient Survey
- NHS E Anti-Biotic Survey – relevance / suitability of available data at present unknown and to be explored

### **Quarter 2 LCS Performance**

- Activity data received for the end of Quarter 2 19/20 indicates some change in expected activity, with the biggest areas relating to Leg Ulcers, and Warfarin. Full implications are being explored
- Activity Statements are now being cascaded to practices enabling any issues to be identified / addressed
- Consideration was given as to whether the Warfarin specification should be amended to include DOACs or whether the corresponding monitoring should be included as part of Near Patient Testing (discussion to continue with the Medicines Optimisation team and to be made in line with ICS alignment)

### **Locally Commissioned Services 2020-2021 Update**

- Focus on aligning services across BOB
- Four services are to be aligned for 2020 / 2021 with a move towards commissioning at PCN level
- During 2020 / 2021 it has been agreed that five services are to be reviewed with a view to introducing an aligned specification in year

### **Primary Care Network Development Funding**

- OPCCOG considered the draft approach to PCN Development funding investment
- This funding is an opportunity to accelerate the development of the collaborative work across practices in PCNs and with community services providers. The proposal allows for some economy of scale with respect to provision whilst maintaining an approach that will respond to the specific needs of each PCN
- It has been agreed for up to £400k to be used as development funding / provision of additional network support, with intention, for example to develop a programme of support for Practice Managers to strengthen skills for the co-ordination and management of PCNs etc.

## **Report from the Oxfordshire Primary Care Commissioning Operational Group 17 December 2019**

### **Practice update**

- A practice has had issues following the migration from Vision to Emis with Docman. There is a backlog of documents to scan, but a short term solution has now been agreed. The practice will move shortly to Docman 10 as an early adopter.
- Another practice has had continued problems with the upgrade of computers.. The upgrade will now happen in January 2020.
- A merged practice has continued to have problems with the merger of databases. CSU are investigating with Emis. A deadline of 19 December has been set to complete this work.

### **LIS funding 18/19**

- The practice had previously not achieved one element of the LIS funding because they hadn't provided the sufficient evidence. They have now given the required evidence and it was agreed to pay them for achievement as it was recognised there were mitigating circumstances and this a discretionary payment.

### **Finance Report**

- Year to date and forecast outturn reported to be on plan i.e. a forecast breakeven position.

### **Practice Support Funding**

- There are no new commitments this month.

### **Quality Update**

- With the exception of two practices who have been rated 'Requires Improvement' all others maintain a 'Good' or 'Outstanding' status. Engagement with the two practices is on-going
- MRSA is being monitored by Quality across the county involving all stakeholders. The target has been exceeded (7 vs 0) and this is being investigated.

### **Special Allocation Service**

- An update was given on the SAS review meeting. The current year to date position is showing an overspend due to current attendance and security arrangements required.
- It was noted that the Oxfordshire provider has resigned from the contract as at the date of the meeting with the contract due to end at 29/5/20. It was noted it may be challenging to find an alternative provider and an alternative approach should be investigated to deliver this service. A meeting was agreed to be convened as a matter of urgency to explore options to begin procurement.

### **Digital Transformation**

- £1 million of new funding has become available from NHSE at short notice for Lloyd George notes. A bid was submitted on 16 December 2020 for the funds to cover 12 practices.
- BOB ICS has submitted a 'bid' for Digital First funding. There was a fast turnaround to obtain funding and the project will be overseen by to IMT programme board.

### **Primary Care Planning 2020-21**

- This was to note the contracts that are expiring at year end.
- Discussions are currently in place around budgets for next year
- Whilst it is understood that funding will need to be maintained for primary care and mental health, there will need to be improved focused on the outcomes delivered through this investment. Alongside this we still await the national specifications for primary care.
- The CCG are committed to investment on a population needs based approach.
- Discussion required on how to assess the contracts in their existing form and based on evidence gathered how this fits into the wider picture.