

Agenda Item 6

Meeting: Oxfordshire CCG Board

Date of Meeting	26 November 2020
Title of Paper	Accountable Officer's Report
Lead Director	James Kent, Accountable Officer
Author(s)	James Kent, Accountable Officer Diane Hedges, Deputy Chief Executive
Paper Type	For Noting
Action Required	The Board is asked to receive the report and note the updates provided.

Executive Summary

The Accountable Officer's report covers the following areas:

1. Covid-19
2. Winter Planning Update
3. Primary Care
4. BOB System Leaders Group
5. Children and Adolescent Mental Health Service (CAMHS)
6. Cancer
7. Leadership Changes
8. Aligning Governance across Buckinghamshire, Oxfordshire and Berkshire West (BOB)

Report from the Accountable Officer
November 26 2020

1. COVID-19

Preparation for Wave 2 of Covid-19 has continued apace with the major work resulting in the realignment of resources in order to adequately cover priority operations along with the newly formed COVID-19 Incident Cells. The ICS and places are continuing in supporting 'Phase Three' recovery and strengthening the plans for winter. More detail is included in Paper 20/xx.

2. Feedback on Winter Plan

The three BOB place-based winter plans were submitted to the South East Region on 1st October. The plans were considered collectively alongside other elements of the Winter Operating Model including COVID preparedness, EU exit and elective restoration.

Feedback on the draft plan was that while the right components were in place, it was given an initial assurance rating of red/amber with a requirement to bolster the underlying analysis related to;

- ICS plans for trigger, escalation and OPEL process at ICP and system level;
- Finalisation of system surge capacity for critical care and General & Acute beds working with the Thames Valley and Wessex Critical Care network
- The demand and capacity expectations for ambulance and 111.

These areas have been addressed in the recently submitted revised plan.

3. BOB System Leaders Group (SLG)

At the System Leaders Group covered the following key activities and submissions during October. These were as follows:

Activities:

- a. Preparing for the triple aim of Covid-19 Wave 2; Winter / flu; and protecting planned care;
- b. Working through the system financial envelope and submission;
- c. Realigning CCG resource to system and place priorities (including Wave 2).

Submissions

- d. BOB system financial envelope (22 October): £37.8m forecast overspend against envelope
- e. Winter Plans – 1st Draft Feedback received (20 October) with subsequent final submission (3 November)
- f. Draft COVID Vaccination Plans were submitted (21 October) and we are awaiting feedback.

We had a review session with Anne Eden on Friday 23 October covering winter preparation, phase 3 and COVID preparation. Generally the feedback was

encouraging, acknowledging the progress made and requesting continued focus on the areas within this triple aim.

4. Primary Care

Activity in primary care across Oxfordshire continues to increase. National data sets and local feedback highlight that practices have reached their recovery trajectories and are delivering at pre COVID levels and higher. We remain assured that face to face appointments are being provided when clinically appropriate.

A number of approaches and mechanisms are in place to support practice resilience, including a regular sitrep that enables practices to highlight pressures and concerns.

5. Children and Adolescent Mental Health Service (CAMHS)

Oxfordshire Clinical Commissioning Group with partners, has been successful in bidding for funding for the national Keyworker pilot to deliver the Long Term Plan ambitions; “By 2023/24 children and young people with a learning disability, autism or both with the most complex needs will have a designated keyworker, implementing the recommendation made by Dame Christine Lenehan.

Initially, keyworker support will be provided to children and young people who are inpatients or at risk of being admitted to hospital. Keyworker support will also be extended to the most vulnerable children with a learning disability and/or autism, including those who face multiple vulnerabilities such as looked after and adopted children, and children and young people in transition between services.” The initial phase of this work is focussed on “children and young people who are inpatients or at risk of being admitted to hospital”.

The NHSE ambition was to have two pilot sites in the South East, but Oxfordshire was the only site selected through the competitive EOI process.

6. Cancer

Oxfordshire Clinical Commissioning Group and Oxford University Hospitals won Cancer Care Team of the Year at The BMJ Awards for the innovative suspected cancer (SCAN) two-week pathway run at the Churchill Hospital in Oxford. Please see more details at the link below:

<https://www.oxfordshireccg.nhs.uk/news/innovative-cancer-pathway-scoops-award/117606>

The judges said the programme showed ‘great cooperation between primary and secondary care and the use of data’. This is an acknowledgement of the significant efforts by Dr Shelley Hayles and Zoe Kaveney and the team they worked with in OUHFT. This will already have made a big difference for those patients with suspicious presentations who would have had a cancer go unfound without this work.

7. Leadership Changes

This will be the final Board meeting for Louise Wallace, our Lay Member for Patient and Public Involvement and for Sula Wiltshire, as our Director of Quality.

Discussions are ongoing about covering Sula's role including how the Lead Nurse/Board nurse role is covered until a permanent solution is identified. We wish them both well for the future and thank them for their service.

8. Aligning Governance across BOB

Following the September joint workshop of the three CCG Governing Bodies the work has started to align the governance cycles and meeting arrangements to support the move to more "in-common" meetings. For Governing Body/Board meetings it is proposed that:

- Each Governing Body has 4 Public meetings once a quarter (March, June, September and December);
- There are 4 in-common development workshops once a quarter (January, April, July, November);
- 3 separate private meetings/workshops/seminars (February, May, October);
- There are no meetings in August.

The Clinical Chairs and Accountable Officer are reviewing the proposed cycle and a verbal update will be given at the meeting. For Oxfordshire CCG the proposal is that the Board meetings and workshops move to the third Tuesday of the month.