

OXFORDSHIRE CLINICAL COMMISSIONING GROUP BOARD

Date of Meeting: 25 July 2019

Paper No: 19/40a

Title of Paper: Long Term Plan Implementation Framework – Next Steps

Paper is for:

(please delete tick as appropriate)

Discussion



Decision



Information



Conflicts of Interest (please delete tick as appropriate)

No conflict identified



Conflict noted: conflicted party can participate in discussion and decision

Conflict noted, conflicted party can participate in discussion but not decision

Conflict noted, conflicted party can remain but not participate in discussion

Conflicted party is excluded from discussion

Purpose and Executive Summary:

The purpose of this paper is to provide the Board with a summary of the work to be undertaken by the Sustainability and Transformation Partnership/Integrated Care System (STP/ICS) in terms of the key requirements of the Long Term Plan Implementation Framework.

Full details of the Implementation Framework, templates and resources are available at: <https://www.longtermplan.nhs.uk/implementation-framework/>

Engagement: clinical, stakeholder and public/patient:

Not Applicable

Financial Implications of Paper:

Not Applicable

Action Required:

The Board is asked to:

- Understand the expectations and requirements

- Understand the timeline and key milestones
- Agree the dates for sign off for the draft and final plans.

OCCG Priorities Supported (please delete tick as appropriate)

✓	Operational Delivery
✓	Transforming Health and Care
✓	Devolution and Integration
✓	Empowering Patients
✓	Engaging Communities
✓	System Leadership

Equality Analysis Outcome:

Not Applicable

Link to Risk:

Not Applicable

Author:

Clinical / Executive Lead: Louise Patten, Chief Executive

Date of Paper: 17 July 2019

Long Term Plan Implementation Framework – Next Steps

Background

The Long Term Plan (LTP) Implementation Framework sets out the approach STPs/ICSs are expected to take to create their five-year strategic plans by November 2019.

Within the LTP commitments are a number of “critical foundations to wider change” that must be delivered in line with nationally defined timetables/trajectories, financial tests and metrics. The Implementation Framework also offers systems the opportunity to “respond to local need, prioritise, and define their pace of delivery for the majority of commitments” while ensuring actions that will help reduce local health inequalities and unwarranted variation, ensuring staff are supported and a digitised NHS is developed.

Timeline

By 27 September 2019	Submission of draft plan to NHSE/NHSI South East Regional Team
By 15 November 2019	System plans agreed with system leads and regional teams, in consultation with National Programme Directors
End of November	Local plans to be published

Both September and November deadlines require the following to be submitted:

- **A Strategy delivery plan:** there is no template for the plan but systems are encouraged to cover local need; what service changes will be taken forward and how; how the local system infrastructure will be developed (including workforce, digital and estates); how efficiency will be driven through all local activity; how local engagement has been undertaken to develop the plan; and how financial balance will be achieved
- **Supporting technical material:** system plans must be underpinned by plans for workforce and activity, delivered within the financial allocation.

Engagement Requirements

Systems need to identify and support senior clinicians to lead on the development of implementation proposals for all LTP commitments that have clinical implications and on the totality of the plan.

Plans should build on existing engagement with local communities for meaningful input into the development of local plans. Local government is expected to be a key partner and the voluntary sector and other local partners, including representatives from “the most marginalised communities who often experience the poorest health and greatest inequalities”, be involved.

Governance

There is an expectation that each system plan is signed up to by the key partners in the system. Systems have the flexibility to locally determine what this means.

The draft plan will be signed off at the OCCG Board meeting on 26 September for submission on 30 September, and the final plan at the 28 November meeting for publication on 29 November 2019.