


Locality Commissioning Meeting - South West

Date of Meeting: 16.7.19		Paper No: 6			
Title of Paper: Prescribing LIS – 2018/19 year end					
Is this paper for	Discussion		Decision		Information ✓
<p>Purpose of Paper:</p> <p>At the June Locality meeting practices asked for information on their year end prescribing position. The information below has been provided by the Medicines Management Team.</p> <p>The March 2019 dashboard has not been published as the figures presented illustrate the raw prescribing data which, for some practices, are then amended for the sake of the Prescribing Incentive Scheme (PIS). Adjustments are made for practices who finished the financial year overspent on their budget and the locality had taken the decision to be assessed on individual practice basis. The 2 adjustments made take practice population change throughout the year into account and also the additional spend practices have faced as a result of the unprecedented No Cheaper Stock Obtainable (NCSO) concessions throughout the year.</p> <p>Within Oxfordshire a total of 15 practices finished in an overspent position adjustments were made as follows and in the following sequence,</p> <ul style="list-style-type: none"> • 15 practices overspent from raw data • 3 practices were in localities who had decided to be measured at locality level and, with all localities being underspent, met the gateway = 12 practices still overspent • Adjustments for population change were taken into account and 6 practices were then brought in underspent = 6 practices still overspent • Adjustments for NCSO were taken into account and a further 4 practices were brought in underspent = 2 practices overspent • The remaining 2 practices were asked to provide information on expensive patients and/or items which they felt had contributed to their financial overspending. The Medicines Optimisation Programme Board met and considered these yesterday (2nd July 2019) and were satisfied that there was sufficient evidence for these 2 practices that had these items had resulted in them being overspent • All 70 practices, therefore, were deemed to have met the gateway for the PIS <p>Below is a series of relevant sections of the unpublished March 2019 dashboard. Please bear in mind these are unadjusted figures and, therefore, some practices may be shown as overspent when in fact, as detailed above, they finished underspent due to the adjusted positions. The work required to adjust the 15 practice budgets is considerable and this is why these</p>					

adjustments are only made for those practices who require it. Should, for the sake of this conversation, all 70 practices finished overspent at the end of 2019/20 then we would, of course, adjust all positions but we are very confident this will not be required as our forecasts show that the vast majority of practices and all PCNs should finish the year underspent

Back to Dashboard	
Locality Summary	Budget Position to date
	Amount Over/Under Spent
North Oxfordshire	-£538,828
North East Oxfordshire	-£178,791
Oxford City	-£1,402,183
South East Oxfordshire	-£598,331
South West Oxfordshire	-£223,317
West Oxfordshire	-£223,972
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OCCG	-£3,165,422

Locality Summary		
		Budget Position to date
		Amount Over/Under Spent
Berinsfield Health Centre	South West Oxfordshire	£2,170
Church Street Practice	South West Oxfordshire	-£65,210
Clifton Hampden Surgery	South West Oxfordshire	-£15,755
Didcot Health Centre Practice	South West Oxfordshire	-£36,113
Long Furlong Medical Centre	South West Oxfordshire	£54,923
Malthouse Surgery	South West Oxfordshire	-£104,505
Marcham Rd HC	South West Oxfordshire	£6,200
Newbury Street Practice	South West Oxfordshire	-£120,208
Oak Tree Health Centre	South West Oxfordshire	-£13,439
The Abingdon Surgery	South West Oxfordshire	£75,124
White Horse Medical Practice	South West Oxfordshire	-£39,300
Woodlands Medical Centre	South West Oxfordshire	£32,795

Action Required:

Practices to note.

Author:

Ross Burton| Medicines Optimisation Pharmacist

Ross.burton@nhs.net

For Louisa Griffiths

louisa.griffiths1@nhs.net

**Clinical Lead: Dr Jonathan
Crawshaw**