

Paper 8 14.3.19

**Data for Dashboard: Up to December 2018**

Click on the box to choose Locality

Click on the box to select Practice

Display All CCG Data

Budget Report Progress Tracking Blacks, Reds & Specials Lists Over The Counter

### Oxfordshire Medicines Optimisation Dashboard

Cost Savings Antibiotics

Locality Summary

			Budget Position to date	Script Switch	Oral Nutrition	Reds, Blacks & Specials	Self Care Drugs	High Dose Inhaled Cortico Steroids	% Cephs, Quins & Co-Amox	Anti bacterial Items	Trimethoprim
			Amount Over/Under Spent	Savings YTD	Spend per Astro PU	Spend per Astro PU	Spend per Astro PU	% of all Inhaled Steroids	% of Anti-bacterial Items	Items per STAR PU	% Reduction in Items RX'd to > 70
19 Beaumont Street	Oxford City		£93,643	£25,750	£70	£60	£105	14.23%	10.6%	0.22	-72.13%
27 Beaumont Street	Oxford City		£4,491	£10,596	£38	£150	£127	17.54%	9.7%	0.29	141.51%
28 Beaumont Street	Oxford City		£24,878	£8,405	£40	£194	£137	23.88%	9.4%	0.27	-31.43%
9 King Edward Street	Oxford City		£12,093	£10,445	£7	£39	£66	19.74%	8.9%	0.23	-28.57%
Banbury Road MC	Oxford City		£45,010	£11,773	£58	£80	£112	15.70%	11.5%	0.27	-61.21%
Bartlemas Surgery	Oxford City		£83,627	£15,012	£152	£33	£206	18.42%	9.1%	0.30	-46.00%
Botley Medical Centre	Oxford City		£72,135	£21,374	£60	£103	£155	23.85%	10.4%	0.44	-51.96%
Hedena Health	Oxford City		£188,417	£29,367	£53	£93	£164	13.70%	10.7%	0.26	-49.12%
Cowley Road MP	Oxford City		£55,802	£10,512	£74	£87	£146	26.56%	10.0%	0.26	-25.35%
Donnington Medical Partnership	Oxford City		£92,028	£20,160	£79	£36	£169	11.84%	9.8%	0.32	-41.47%
Hollow Way Medical Centre	Oxford City		£3,711	£14,727	£78	£63	£179	24.52%	10.9%	0.34	-47.06%
Jericho (Bogdanor)	Oxford City		£16,091	£8,110	£11	£71	£85	15.08%	9.6%	0.21	-76.00%
Observatory Medical Practice	Oxford City		£95,553	£12,855	£33	£34	£103	12.23%	9.5%	0.27	-62.22%
Luther Street Medical Practice	Oxford City		£22,306	£569	£36	£10	£443	25.81%	21.0%	0.96	#N/A
Manor Surgery	Oxford City		£19,961	£33,872	£93	£33	£152	13.90%	13.0%	0.36	-12.09%
South Oxford Health Centre	Oxford City		£6,201	£6,926	£64	£17	£127	18.25%	10.8%	0.40	-38.98%
St. Bartholemew's Medical Centre	Oxford City		£106,094	£13,252	£37	£52	£101	10.69%	10.6%	0.18	128.57%
St. Clement's Surgery	Oxford City		£19,306	£9,977	£37	£132	£194	17.77%	6.8%	0.38	-42.35%
Summertown Health Centre	Oxford City		£59,404	£20,798	£33	£35	£113	15.15%	12.8%	0.25	-28.97%
Temple Cowley Health Centre	Oxford City		£5,714	£16,379	£94	£89	£203	6.65%	8.2%	0.47	-21.52%
The Leys Health Centre	Oxford City		£28,044	£20,879	£81	£47	£198	8.34%	10.0%	0.48	-54.55%

Ross Burton February 2018

