

North East Oxfordshire Locality Group GP Commissioning Support Pack 2018-19

The purpose of this pack is to aid discussion around the use of healthcare services in order to help practices make best use of local resources and identify practice priorities for 2018/19.

Please complete the separate commissioning checklist before the Practice Commissioning Pack (PCP) meeting.





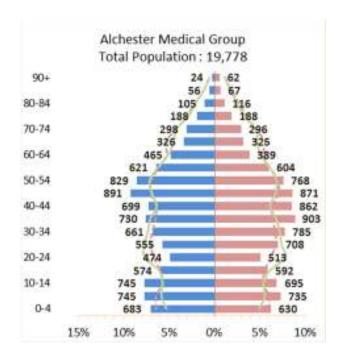
NE Contents Page

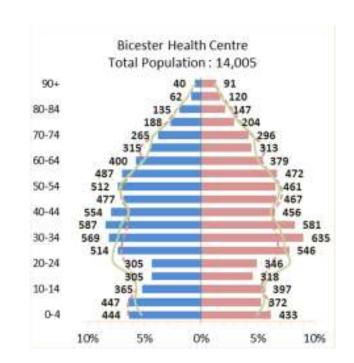
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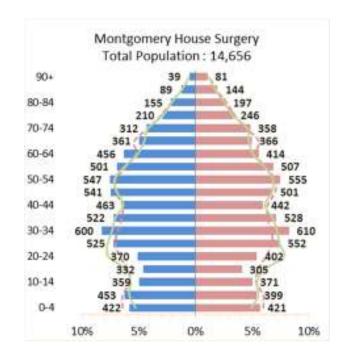
North East Locality Practice Population Profiles at April 2018



The charts below show age and gender distribution by percentage and actual numbers per practice



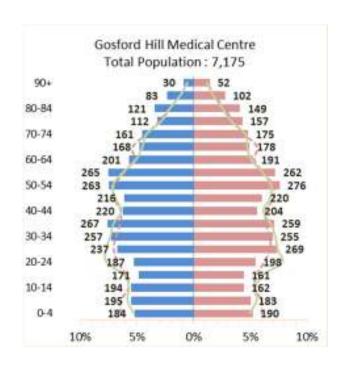


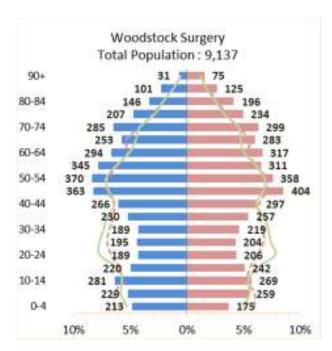


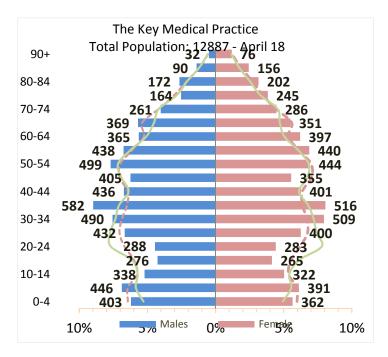
North East Locality Practice Population Profiles at April 2018

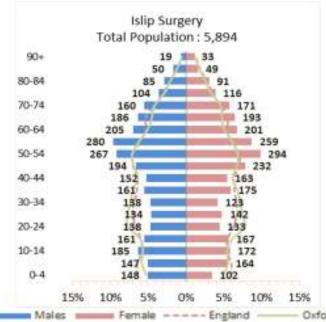


The charts below show age and gender distribution by percentage and actual numbers per practice







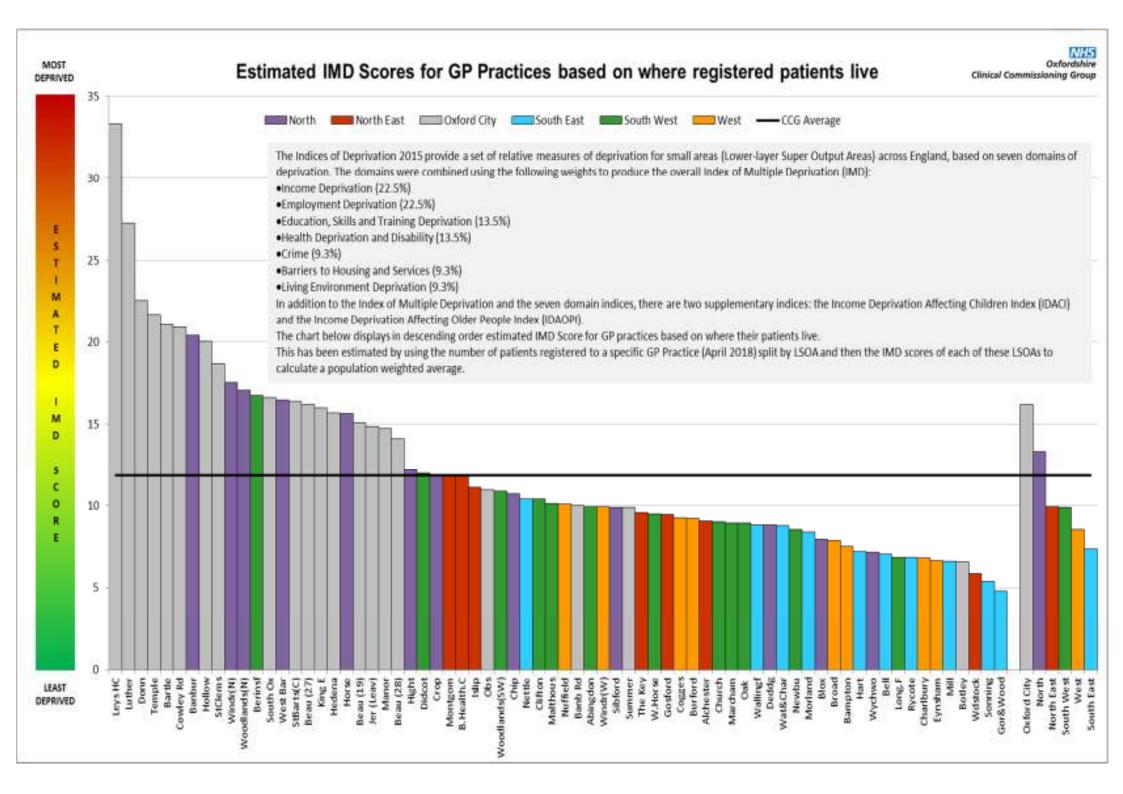


Housing and Population growth estimates –next 5-10yrs

Forecast number of homes to be built in this area in the next 10 years, plus their estimated occupancy

Cluster	2018/19 Housing Growth	2019/20 Housing Growth	2020/21 Housing Growth	2021/22 Housing Growth	2022/23 Housing Growth	5 year Housing Growth Total	*5 yr Population growth Total	2023/24 Housing Growth	2024/25 Housing Growth	2025/26 Housing Growth	2026/27 Housing Growth	2027/28 Housing Growth	10 year Housing Growth Total	*10 yr Population growth Total
Bicester	670.5	930.5	1001.5	1052.5	966.5	4,622	11,092	887.5	891.5	722.5	672.5	673	8,469	20,324
Kidlington	78.5	128.5	105.5	235.5	400.5	949	2,276	585.5	615	615	645	665	4,074	9,778
Total	749	1059	1107	1288	1367	5,570	13,368	1473	1506.5	1337.5	1317.5	1338	12,543	30,102

^{*} Assumes average of 2.4 people per dwelling



JSNA Locality Area Summary 2018



Area Summary

According to ONS 2016 mid-year estimates, there were 80,419 people in North East locality. Of these, 1,978 (2.5%) were aged 85+ and 4,998 (6.2%) were aged 0-4 years.

Approximately 8% of households in this locality are estimated to be in fuel poverty. The highest proportions of fuel poverty are in Fringford, and The Astons & Heyfords. Lowest proportions are in Bicester North and Bicester South.

There are 11 care homes with 653 care home beds in the North East Locality. Launton & Otmoor has the highest provision with 210 beds across 3 care homes. Three wards have no care home beds.



In North East locality, there are few areas with indicators worse than Oxfordshire or England. Wards with the most indicators worse than average are in Bicester. Bicester East is the only ward with no indicators significantly better than average. Four out of ten wards have no indicators worse than average: Stonesfield and Tackley; Woodstock and Bladon; Fringford and Heyfords; and Kidlington East.

GP Practices in North East locality

K Code	Practice Name	Registered patients
K84003	Islip Surgery	5,859
K84038	Montgomery House Surgery	14,042
K84042	Woodstock Surgery	9,076
K84045	Gosford Hill Medical Centre	7,165
K84052	Bicester Health Centre	13,652
K84082	The Key Medical Centre	12,672
K84613	Alchester Medical Group	19,635

NHS Digital, April 2017

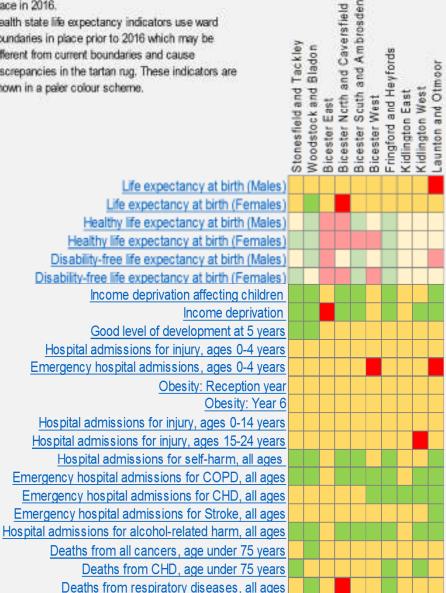
There are 82,101 registered patients at GP practices within North East locality. Of this patient population, 2.3% (1,926 patients) are aged 85 and over. compared to 2.3% in OCCG overall. Practices with the highest proportion of patients aged 85 and over are Gosford Hill Medical Centre (3.6%) and Woodstock Surgery (3.6%).

The proportion of registered patient population aged 0-4 years in North East locality is 5.8% (4,800 patients), compared to 5.3% in OCCG overall. Practices with the highest proportion of patients aged 0-4 are Alchester Medical Group (Langford Medical Practice) (6.9%), The Key Medical Practice (6.1%), and Bicester Health Centre (6.1%).

Tartan Rug

Data are shown at ward level for ward boundaries in place in 2016.

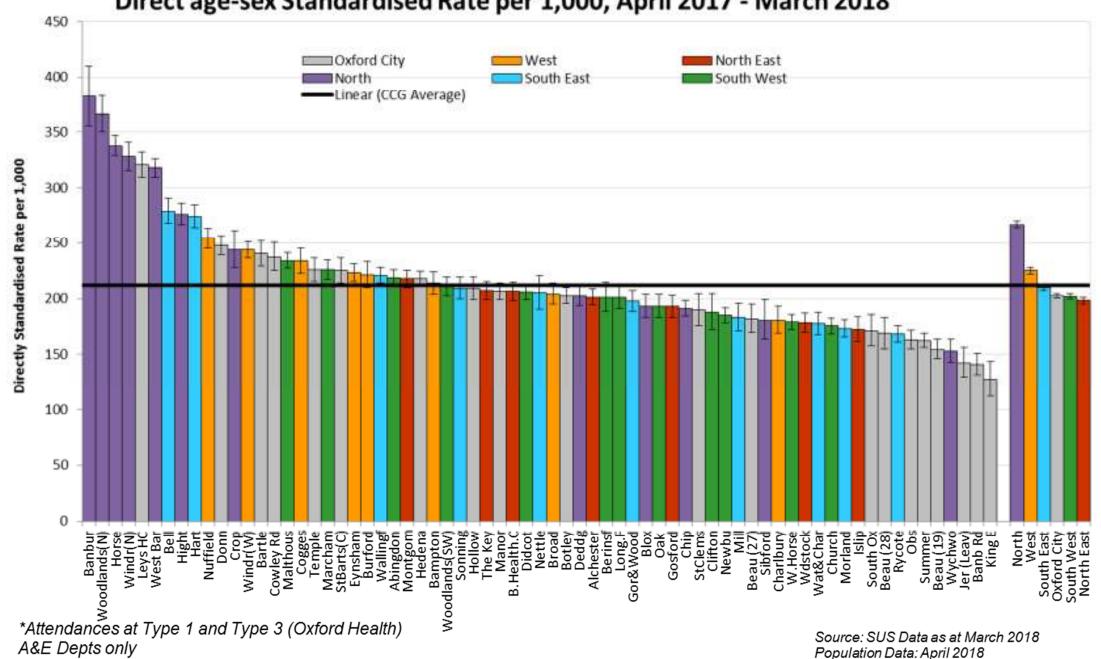
Health state life expectancy indicators use ward boundaries in place prior to 2016 which may be different from current boundaries and cause discrepancies in the tartan rug. These indicators are shown in a paler colour scheme.



Deaths from stroke, all ages

Oxfordshire Clinical Commissioning Group

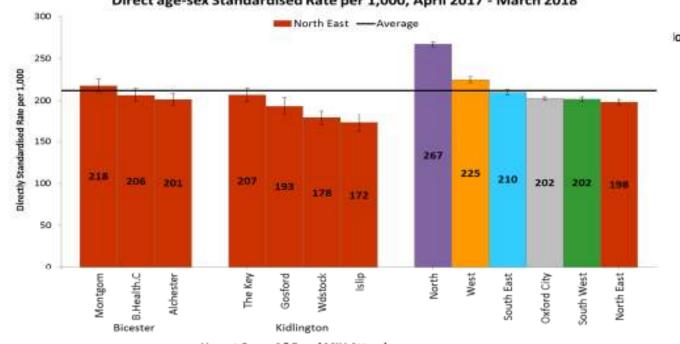
Urgent Care - A&E and MIU Attendances Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



Luther Street excluded due to low population

Urgent Care - A&E and MIU Attendances
Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018





otes about the data

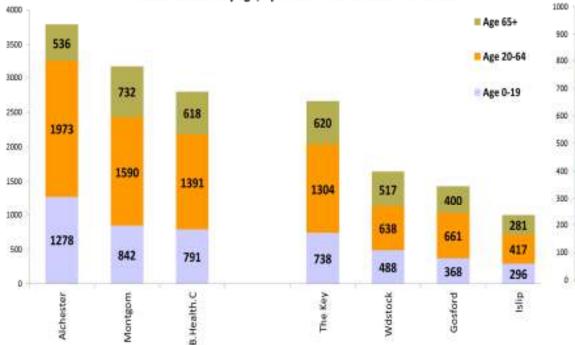
The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of Types 1 & 3 A&E & MIU Attendances across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.

The chart to the left is the age-sex standardised Locality specific version.

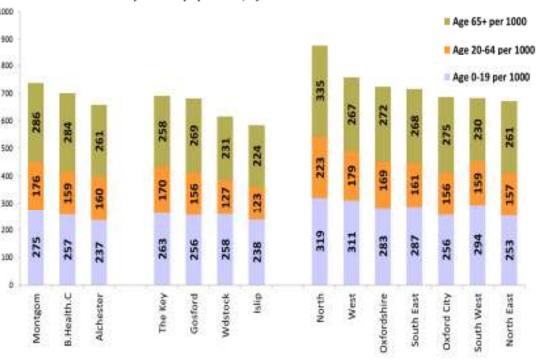
The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of Types 1 & 3 A&E attendances for each individual practice, split by age group.

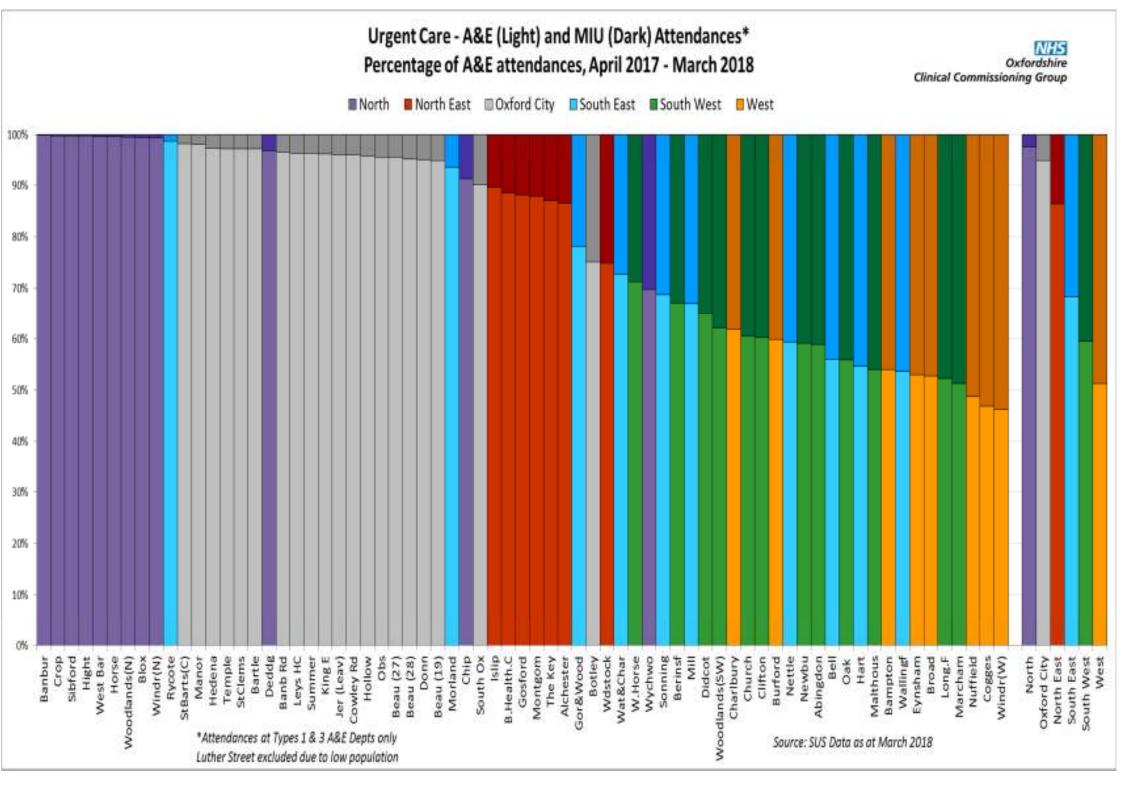
The final chart shows the percentage split of these attendances between types 1 & 3 at each practice and locality.

Urgent Care - A&E and MIU Attendances Actual numbers by age, April 2017 - March 2018 - North East



Urgent Care - A&E and MIU Attendances Attendances per 1000 population, April 2017 - March 2018 - North East





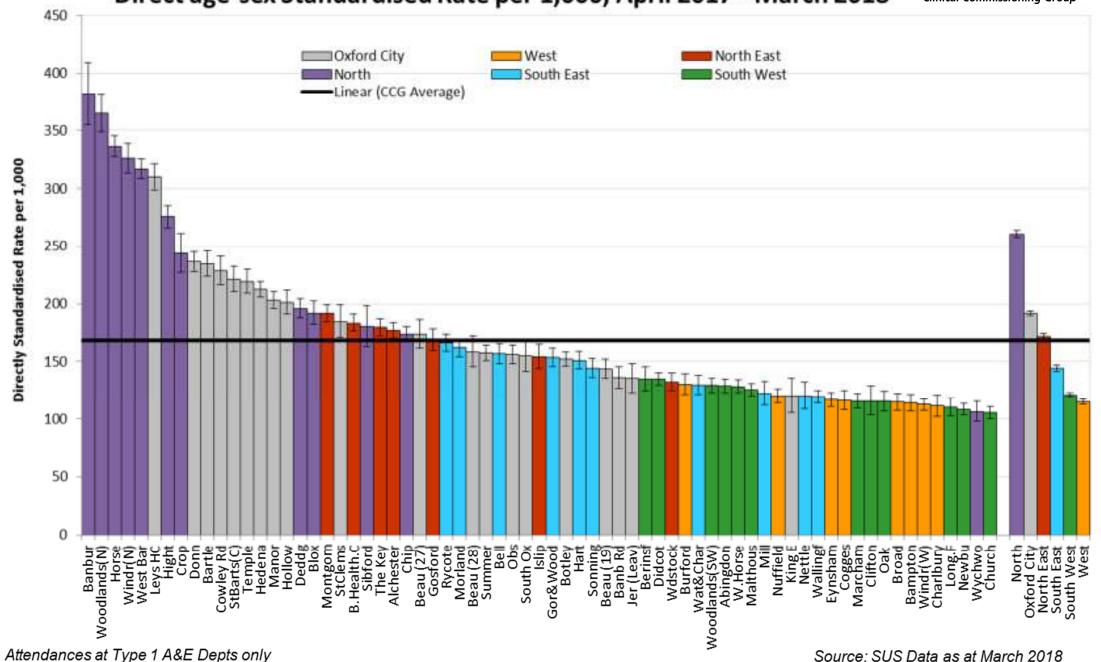


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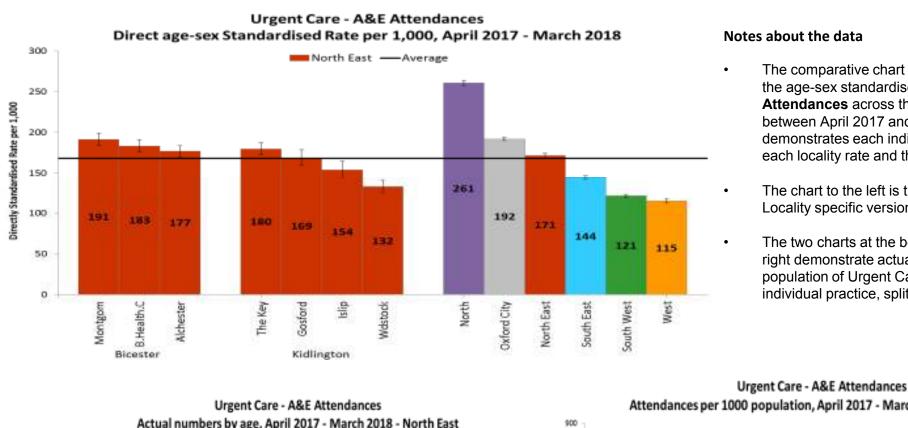
Urgent Care - A&E Attendances Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



Population Data: April 2018



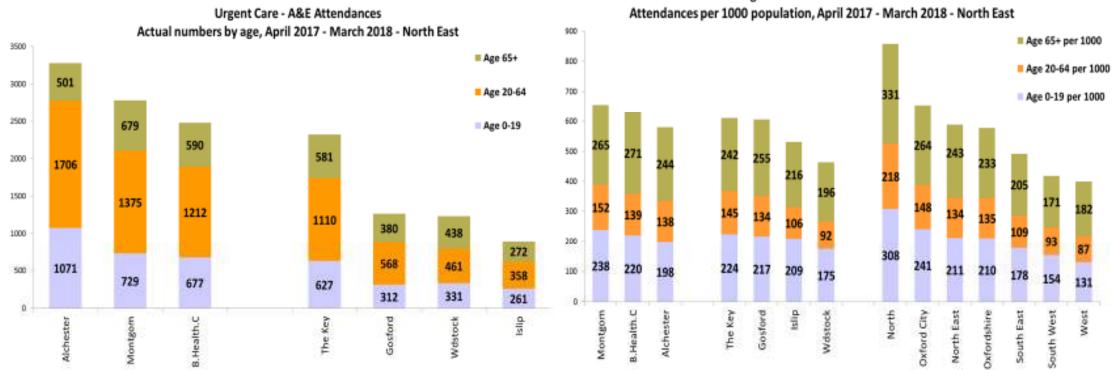
Luther Street excluded due to low population



Notes about the data

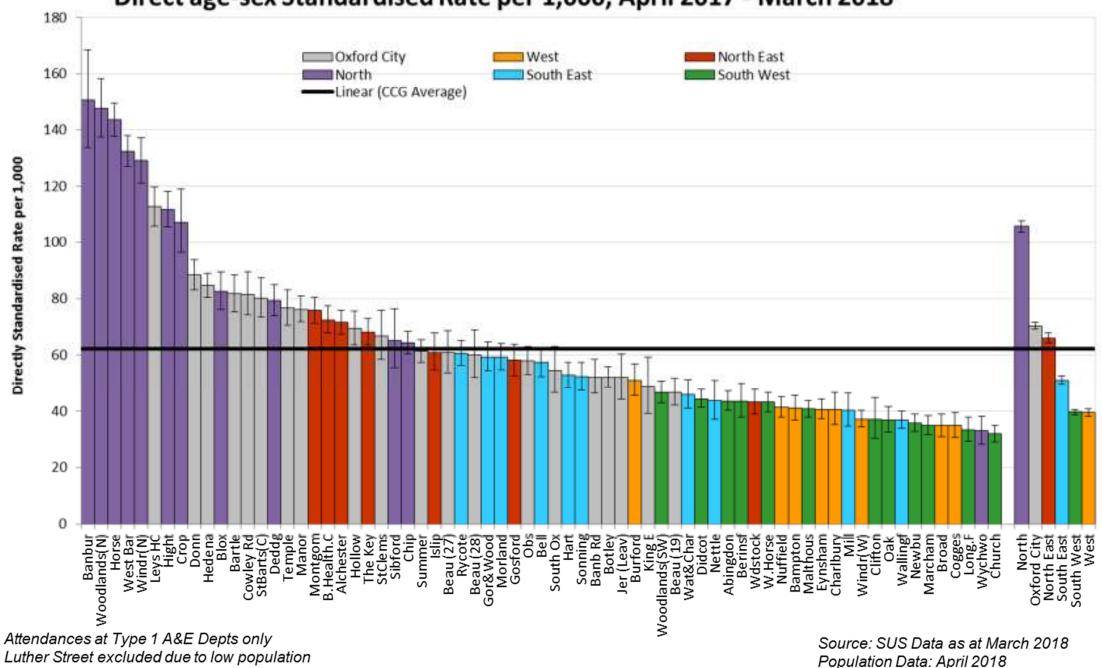


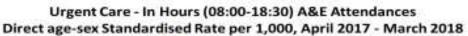
- The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of A&E Attendances across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.
 - The chart to the left is the age-sex standardised Locality specific version.
- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of Urgent Care A&E Attendances for each individual practice, split by age group.



Urgent Care - In Hours (08:00-18:30) A&E Attendances Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018

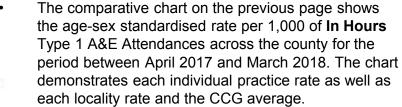




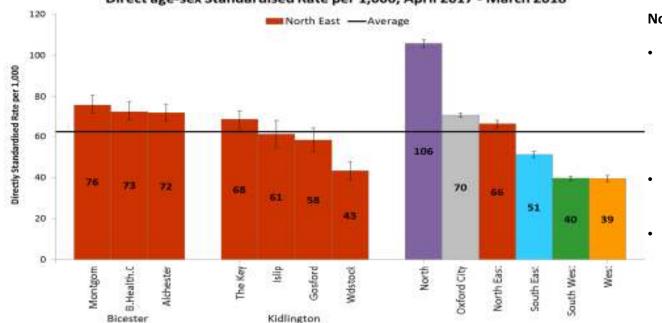


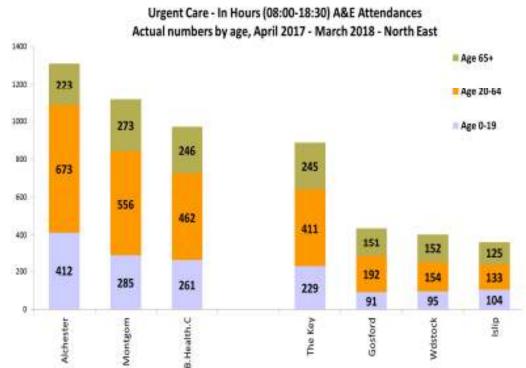


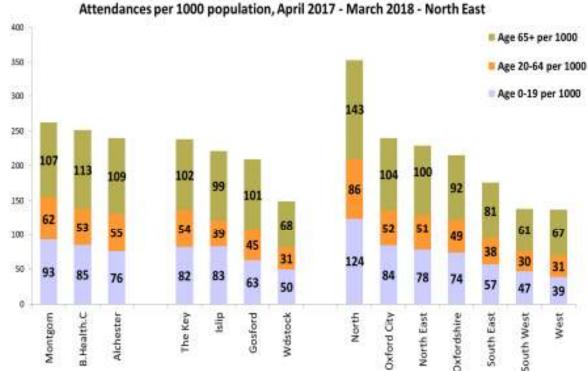




- The chart to the left is the age-sex standardised Locality specific version.
- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of In Hours Type 1 A&E attendances for each individual practice, split by age group.





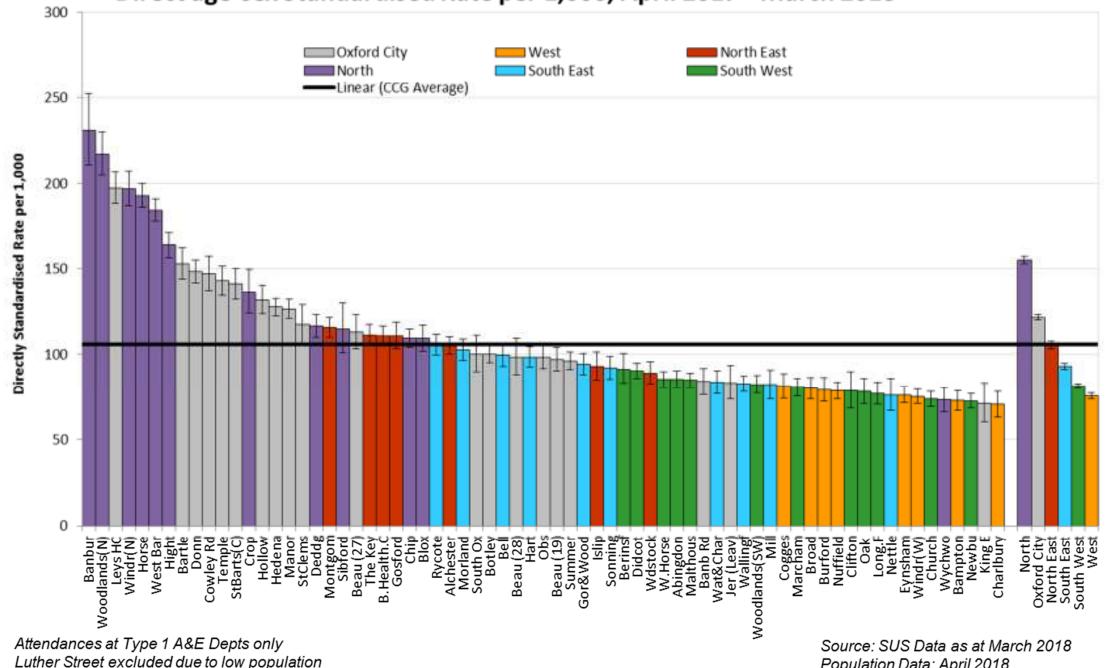


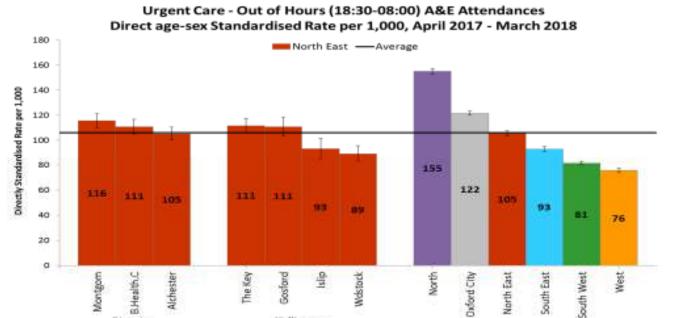
Urgent Care - In Hours (08:00-18:30) A&E Attendances

Urgent Care - Out of Hours (18:30-08:00) A&E Attendances Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



Population Data: April 2018





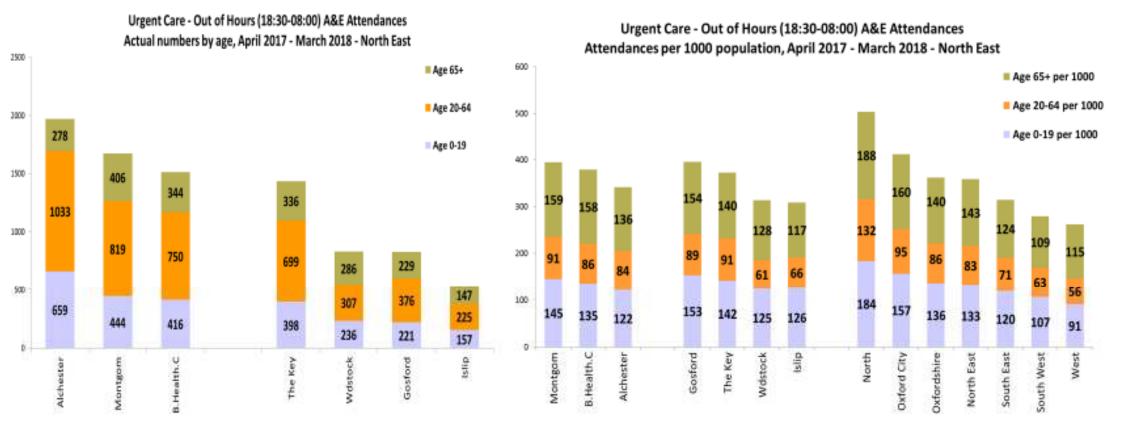
Kidlington

Bicester



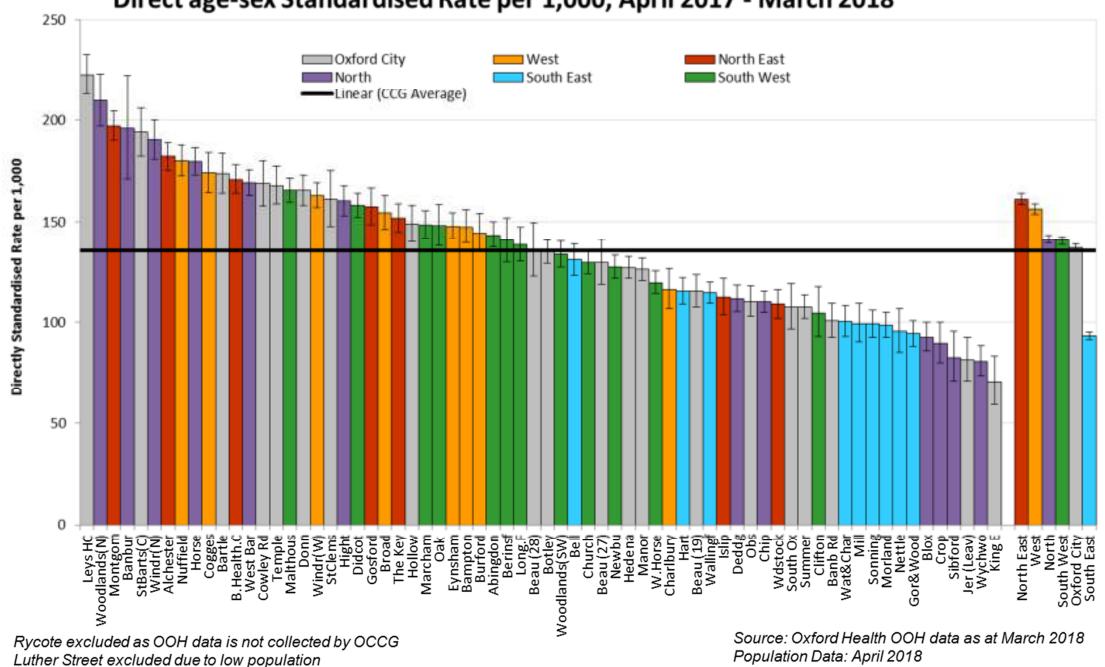


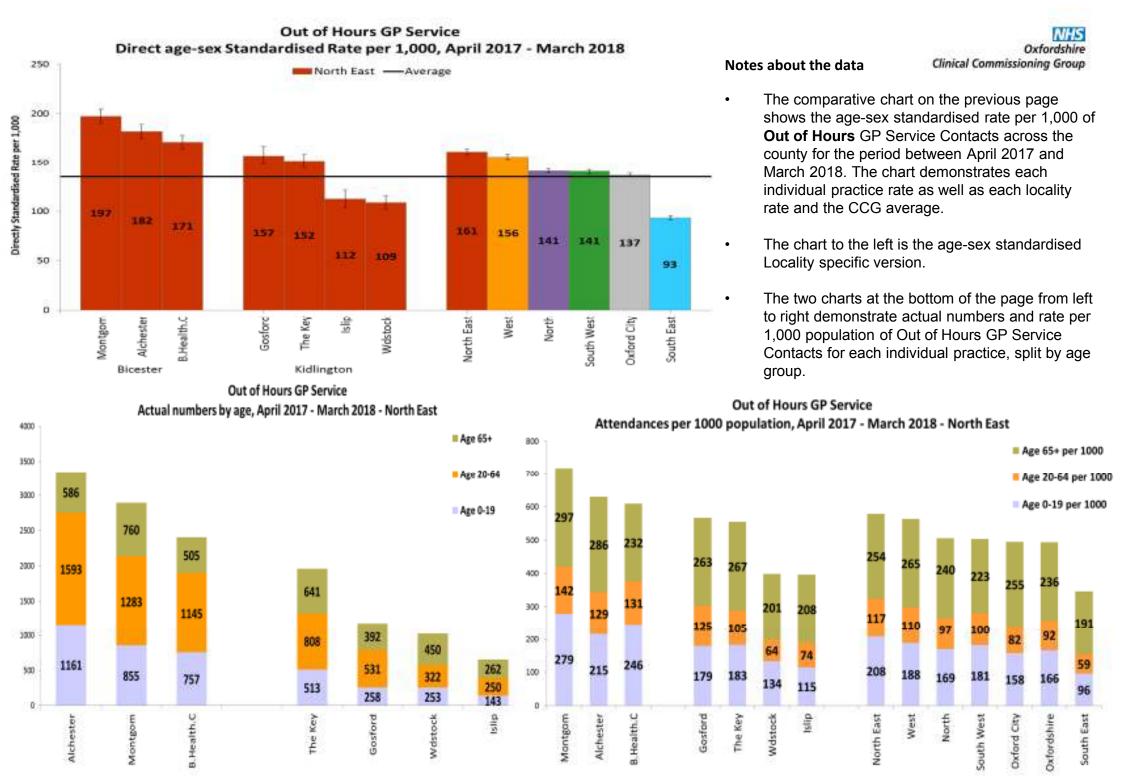
- The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of **Out of Hours**Type 1 A&E Attendances across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.
- The chart to the left is the age-sex standardised Locality specific version.
- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of Out of Hours Type 1 A&E attendances for each individual practice, split by age group.



Out of Hours GP Service Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018

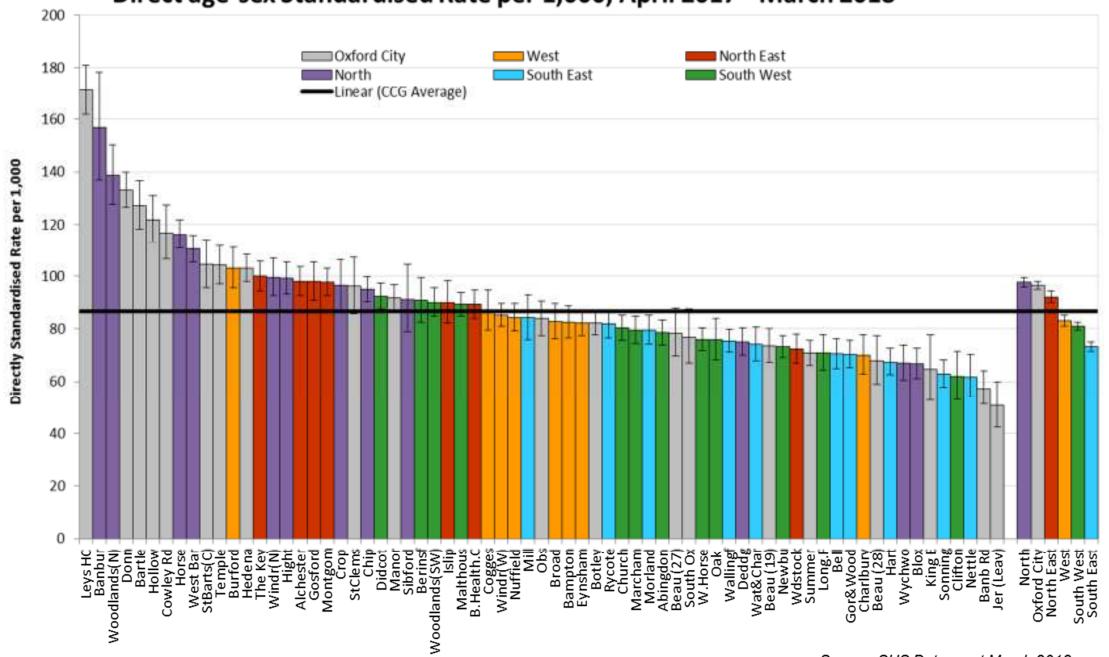






Urgent Care - Emergency Admissions Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018





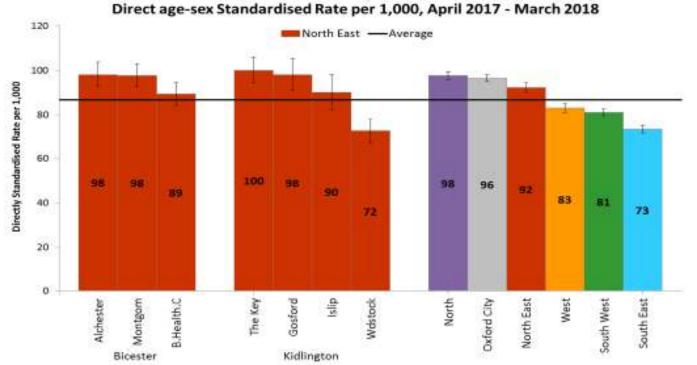
Luther Street excluded due to low population

Source: SUS Data as at March 2018 Population Data: April 2018

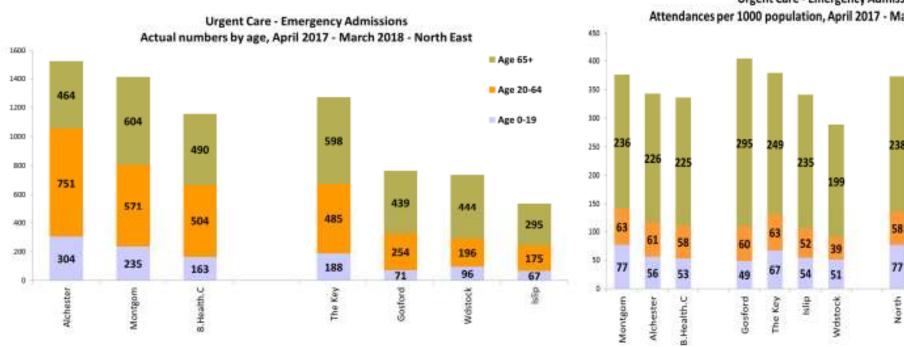
Notes about the data

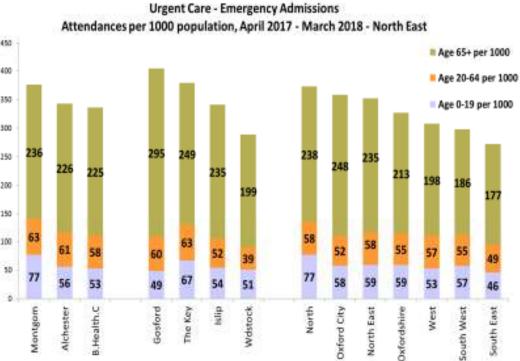
The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of **Emergency Admissions** across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.

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- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of Out of Hours Type 1 A&E attendances for each individual practice, split by age group.



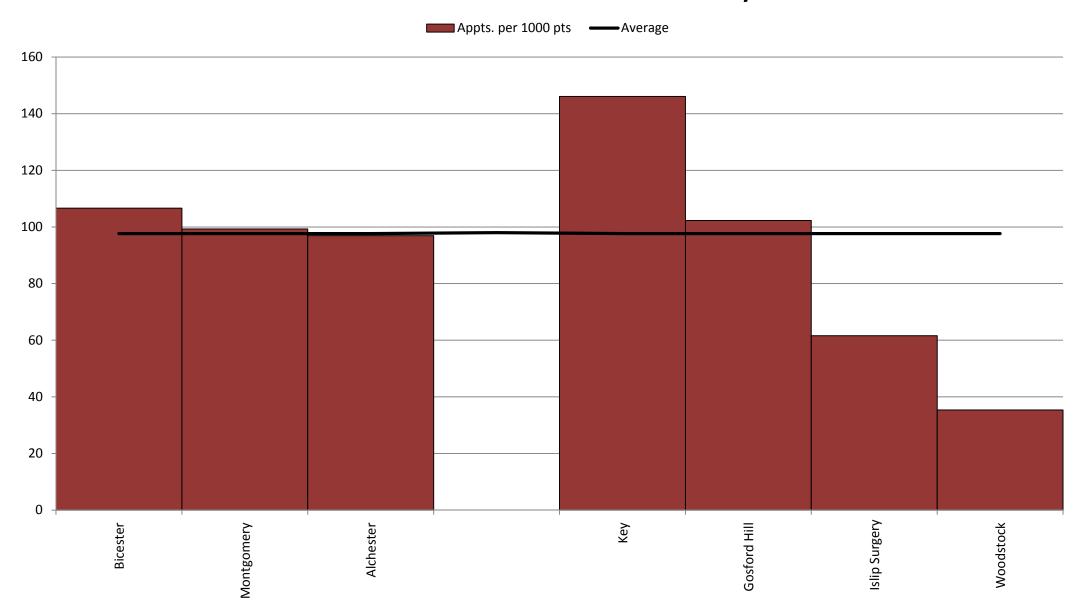
Urgent Care - Emergency Admissions





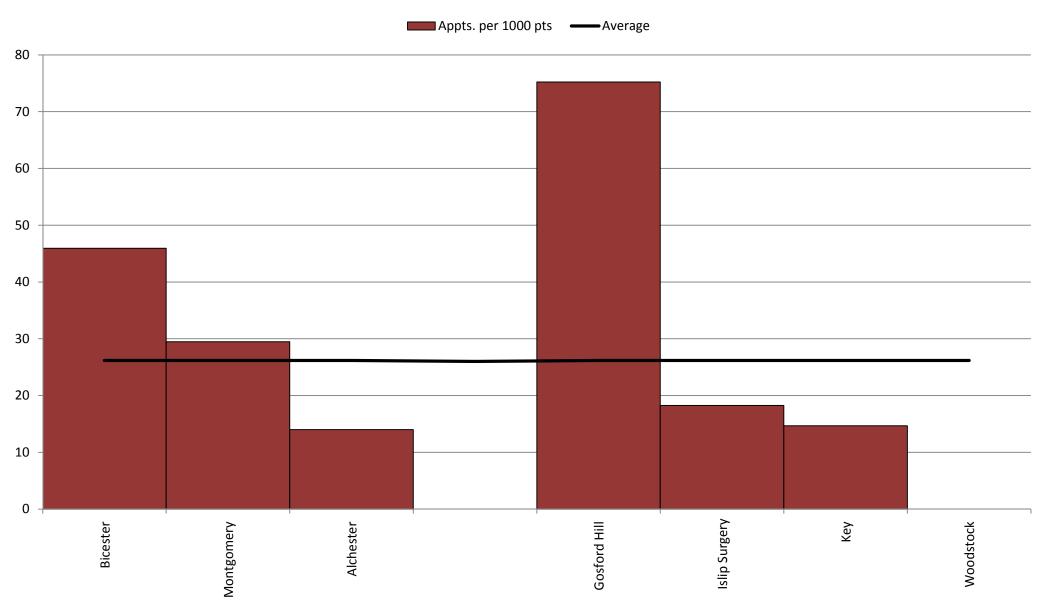


North East GP Access M-F In Hours Hub Activity 2017-18



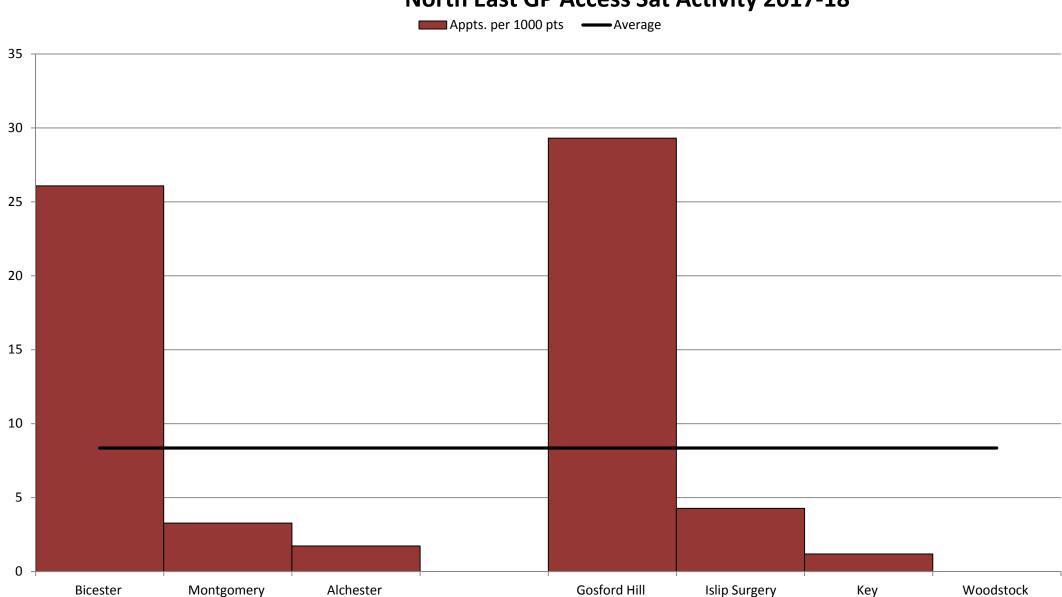


North East GP Access M-F Out of Hours Hub Activity 2017-18





North East GP Access Sat Activity 2017-18

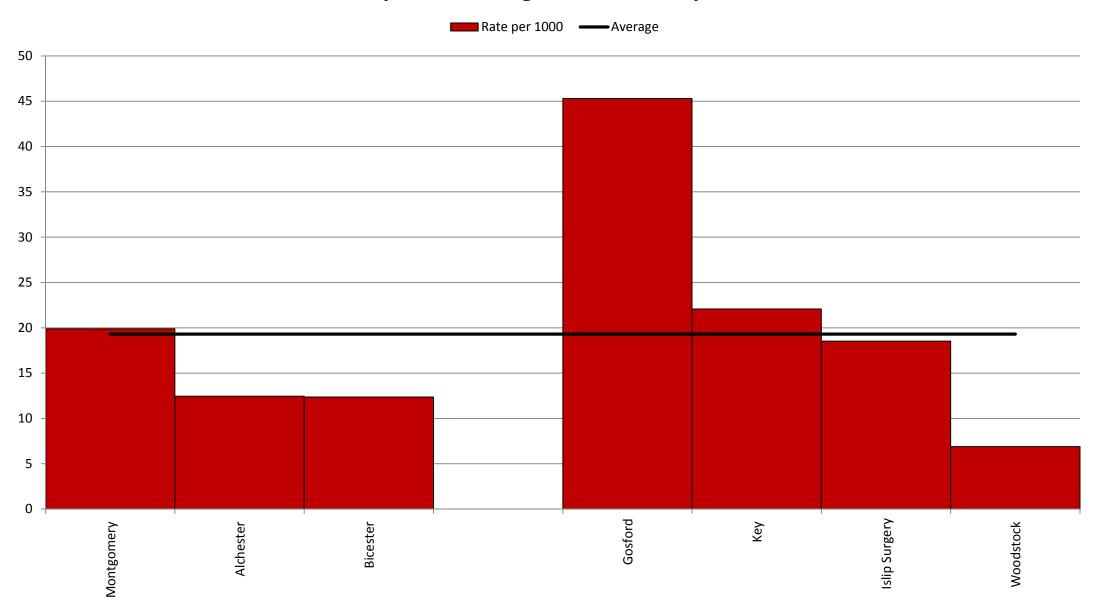




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Primary Care Visiting Service Activity 2017-18





Care/Nursing homes: Urgent Care Activity 2017-18

Practice	No of Beds	In the Scheme	Care Home	A&E Total Activity 17-18	% A&E Total per bed 17-18		% NELS Total per bed 17-18
			Cherwood House Care				
Bicester Health Centre	103	Yes	Home	37	0.4	30	0.3
Alchester Medical Group	60	Yes	Wyndham Hall	51	0.9	42	0.7
Alchester Medical Group	35	Yes	Fewcott House Nursing Home	26	0.7	18	0.5
Gosford Hill Medical Centre	8	Yes	Lincroft Meadow	N/A	N/A	N/A	N/A
Islip Surgery	40	No	Heathfield House Nursing Home	22	0.6	34	0.9
Islip Surgery	96	No	Manor House Nursing Home	15	0.2	14	0.1
Montgomery House Surgery	60	Yes	Langford View Care Centre	64	1.1	55	0.9
Gosford Hill Medical Centre	40	Yes	Glebe House	44	1.1	30	0.8
The Key Medical Practice	61	Yes	Yarnton Residential & Nursing Home	34	0.6	19	0.3
Woodstock Surgery	46	Yes	Spencer Court	30	0.7	33	0.7
Totals	495			293	0.6	242	0.5

OCCG Locality Performance Report - Seasonal Flu Vaccine Uptake 2017/18

48.92%

Oxfordshire Clinical Commissioning Group

OCCG Locality Performance Report - Seasonal Flu Vaccine Uptake 2017/18

Month End: 31st January 2018

Date of Immform data extractions: 22/05/2018

Below Target Within 10% of Target On/Above Target

Below Target <40% On/Above Target On/Above Ambitional Target

40-55%

The second second

Oxfordshire Clinical Commissioning Group

Seasonal Influe	nza 2017/18 % Uptake
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Childhood Influenza 2017/18 (Ages) % Uptake Target 40% - Ambition 55%

-			Under 655 at	65 and over	Pregnant					
1	Locality	Practices	risk Target	l	women Ideal	Age 2	Age 3	Age 4	Age 5	Age 6
	***		55%	Target 75%	Target 55%					
SEOLG	South East Oxfordshire Locality	10	56.01%	77.86%	63.47%	60.30%	60.91%	62.05%	56.27%	56.43%
SWOLG	South West Oxfordshire Locality	12	54.64%	76.61%	63.80%	58.27%	61.30%	56.62%	56.52%	53.15%
NOLG	North Oxfordshire Locality	12	50.62%	70.93%	52.62%	46.56%	49.08%	57.72%	55.59%	55.51%
WOLG	West Oxfordshire Locality	8	59.04%	78.68%	58.70%	54.84%	56.27%	74.30%	75.89%	73.03%
NELG	North East Oxfordshire Locality	7	52.46%	78.21%	59.37%	54.05%	54.93%	53.91%	50.99%	52.61%
OCLG	Oxford City Locality	20	47.13%	72.91%	53.01%	45.87%	47.84%	31.07%	36.46%	38.29%
	Number of Practices below Target		45	25	23	9	5	17	16	16
	Number of Low Outliers†		0	1	2	0	0	0	0	0
OXON	Oxfordshire CCG	69	52.45%	75.55%	57.99%	52.56%	54.57%	53.10%	53.49%	52.77%

72.56%

47.19%

42.76%

44.19%

N/A

**K84065 Sibford Gower Surgery data taken from February Immform report as January data unavailable.

*Number of practices for which the % uptake is lower than the lower quartile minus 1.5. times the interquartile range.

For the England totals:

England Total*

*England total taken from gov.uk

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachm ent data/file/710416/Seasonal influenza vaccine uptake in GP patients winter seas on 2017 to 2018 pdf]

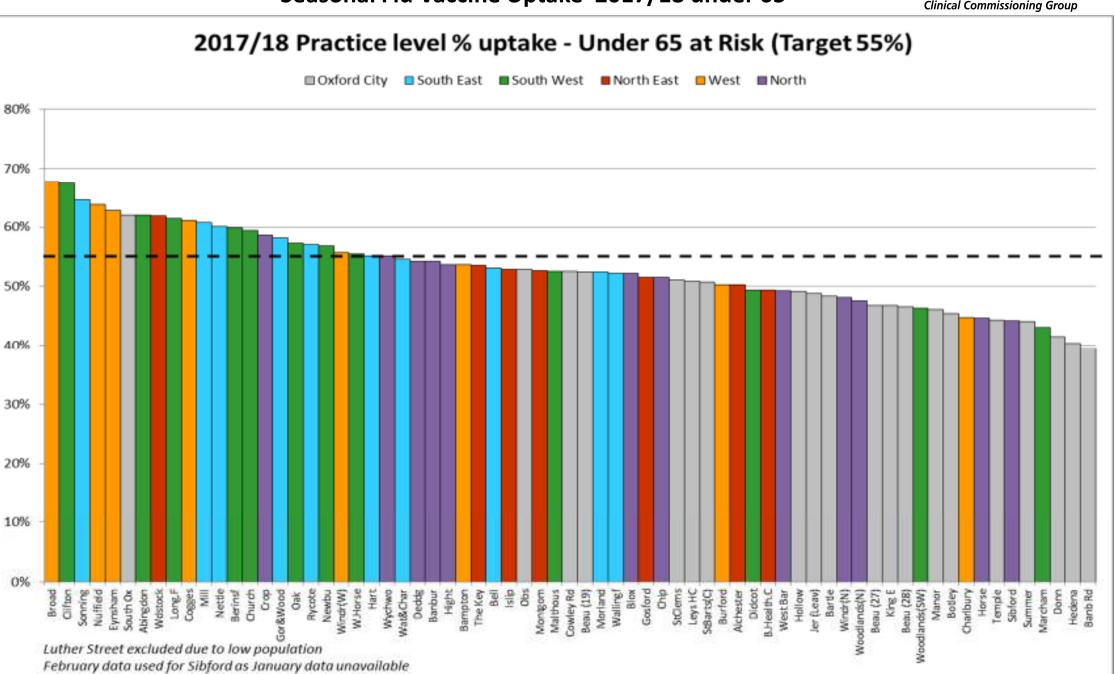
Data for ages 4, 5 and 6 not published.

Data is provisional and represents 99.8% of all GP practices in England responding to the January 2018 Main GP survey and 99.6% of all GP practices in England responding to the January 2018 Child GP Flu Survey.

Where a total for England is quoted (e.g. sum of number of patients registered and number vaccinated) this is taken from the 99.8% GP practice sample for the main survey and 99.6% for the Child GP Flu Survey and is therefore NOT an extrapolated figure for all of England.

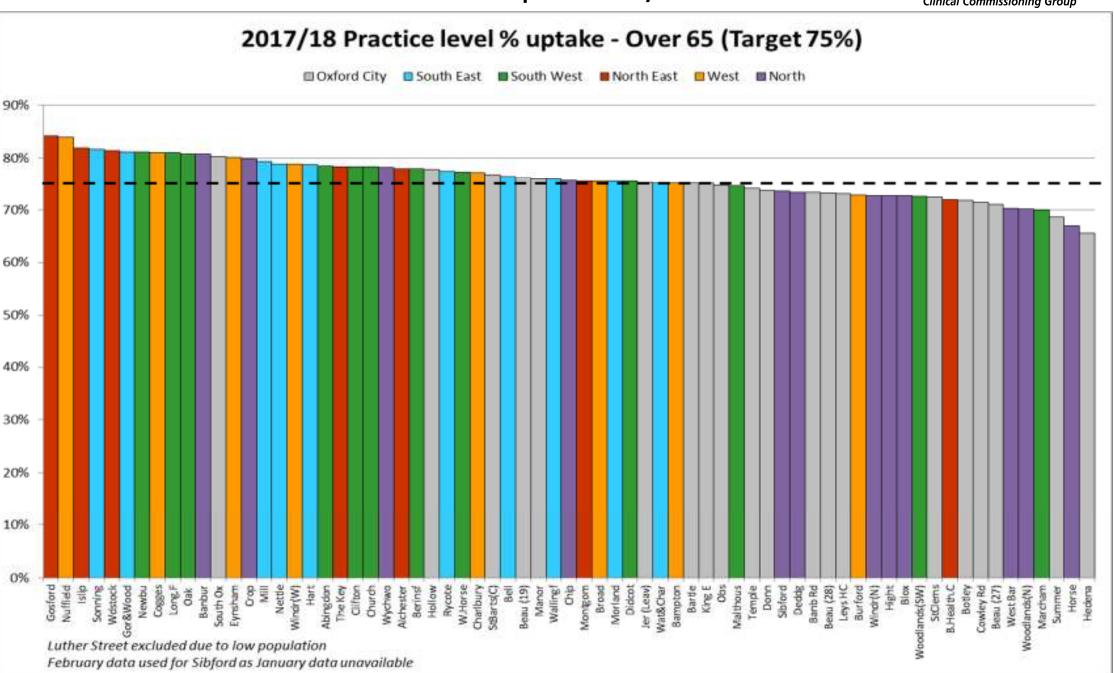
Seasonal Flu Vaccine Uptake 2017/18 under 65





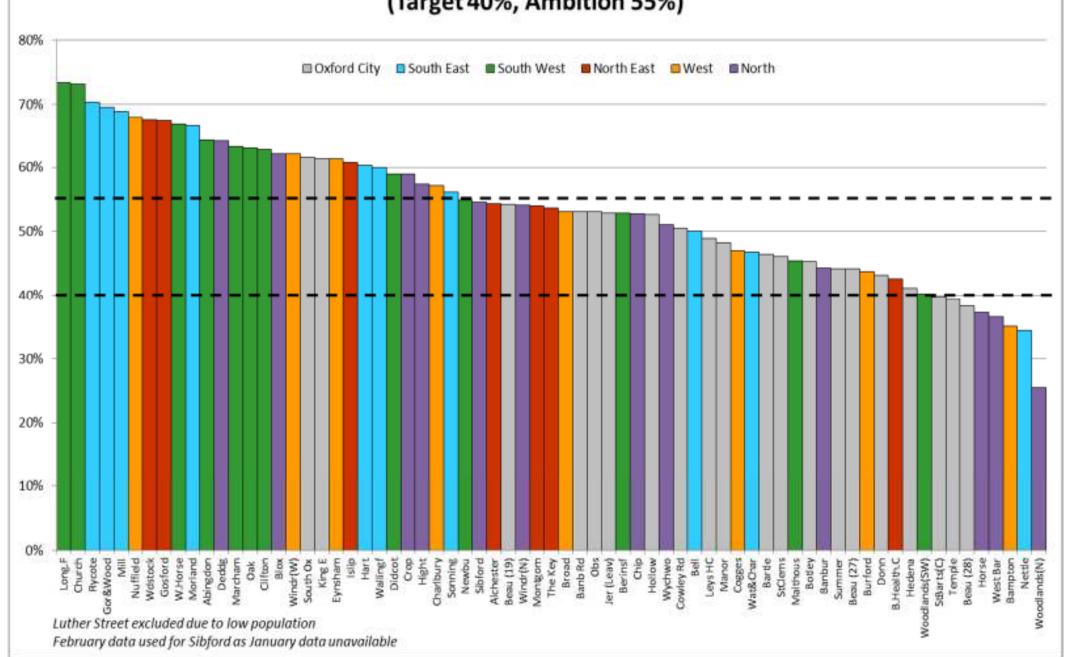
Seasonal Flu Vaccine Uptake 2017/18 over 65





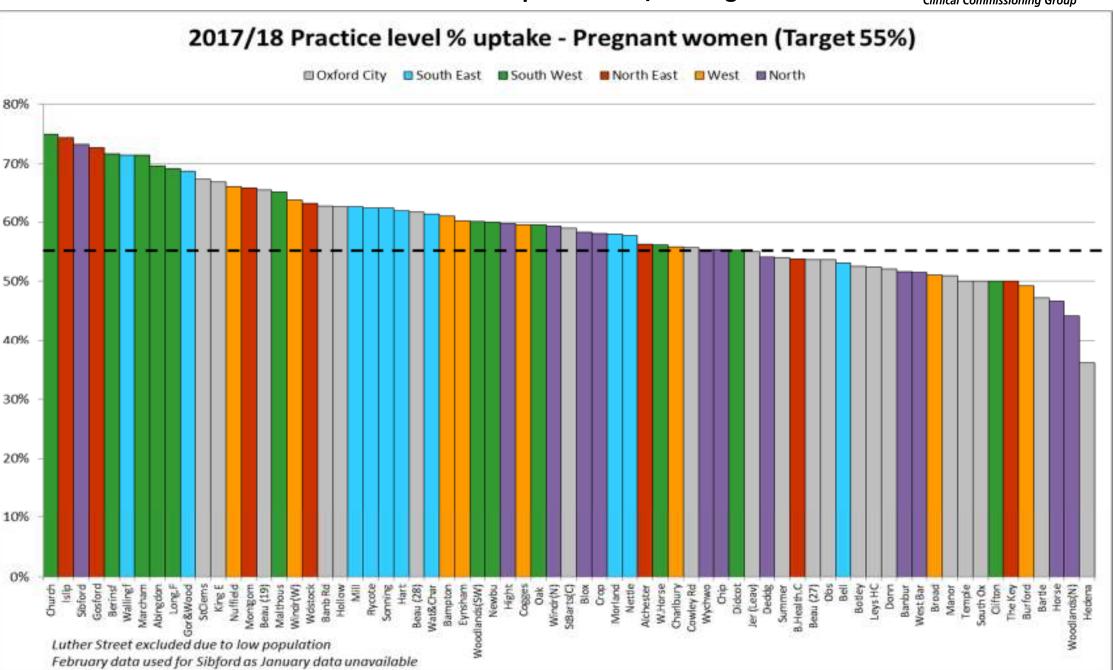


2017/18 Practice level % uptake - Children [Overall across ages 2-3] (Target 40%, Ambition 55%)



Seasonal Flu Vaccine Uptake 2017/18 Pregnant Women



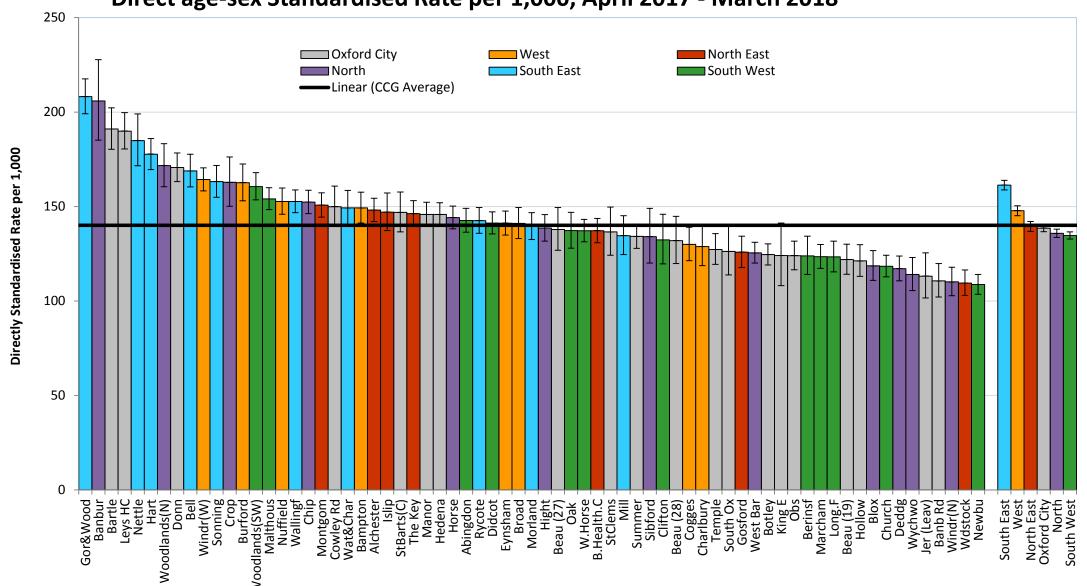




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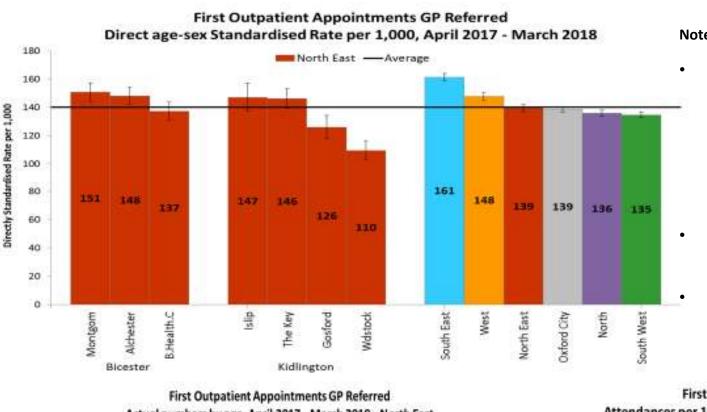
First Outpatient Appointments GP Referred Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



Trauma & Orthopaedics excluded

Luther Street excluded due to low population

Source: SUS Data as at March 2018 Population Data: April 2018



Notes about the data

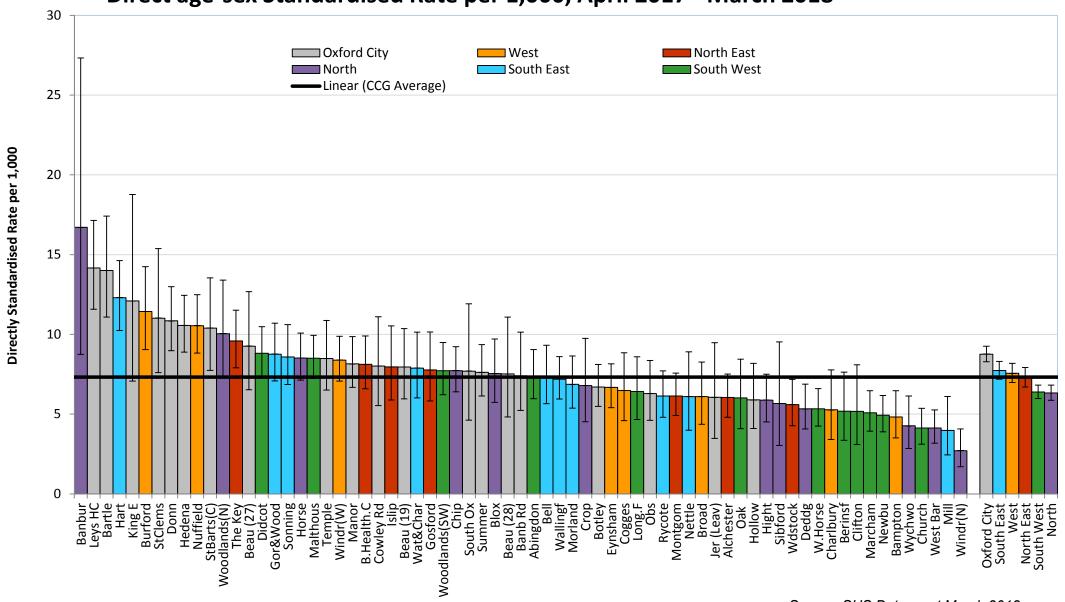


- The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of GP Referred First Outpatient appointments All Specialities (T&O excluded) across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.
- The chart to the left is the age-sex standardised Locality specific version.
- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of GP Referred first appointments for each individual practice, split by age group.

First Outpatient Appointments GP Referred Attendances per 1000 population, April 2017 - March 2018 - North East Actual numbers by age, April 2017 - March 2018 - North East Age 65+ per 1000 # Age 65+ Age 20-64 per 1000 Age 20-64 Age 0-19 per 1000 West North The Key South East Oxfordshire North East Gosford Wdstock The Key Wdstock



First Outpatient Appointments GP Referred - Cardiology Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018

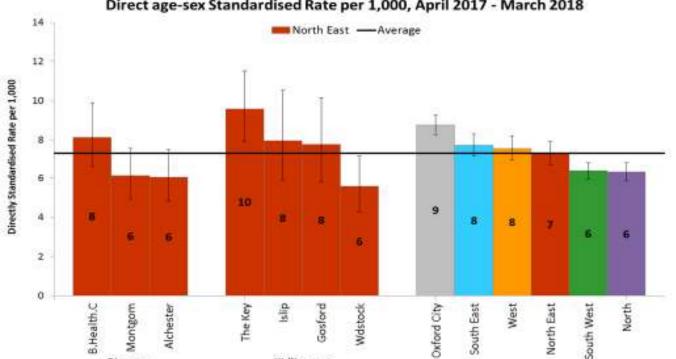


Luther Street excluded due to low population

Source: SUS Data as at March 2018

Population Data: April 2018

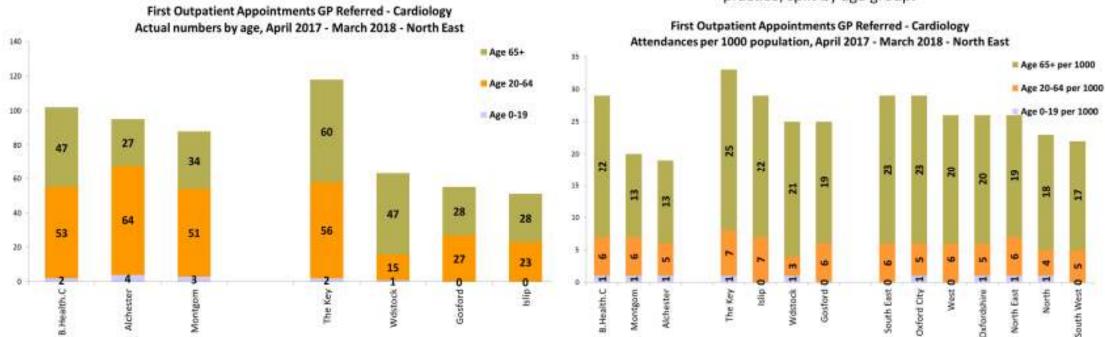
First Outpatient Appointments GP Referred - Cardiology Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



Kidlington

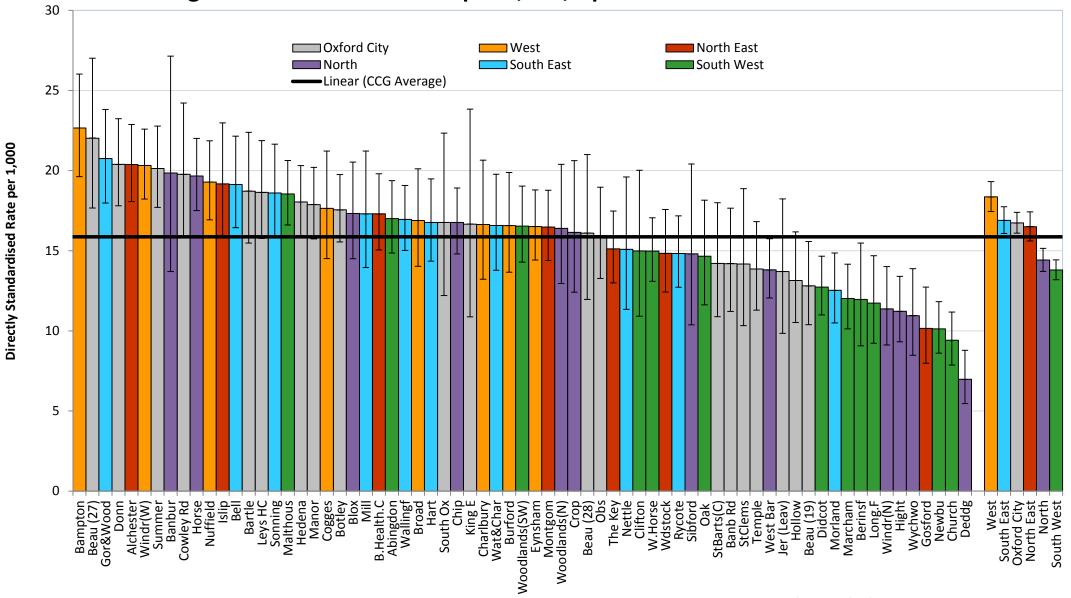


- The comparative chart on the previous page shows the age-sex standardised rate of GP RThe comparative chart on the previous page shows the age-sex standardised rate per 1,000 of GP Referred First Outpatient appointments for Cardiology across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.
- The chart to the left is the age-sex standardised Locality specific version.
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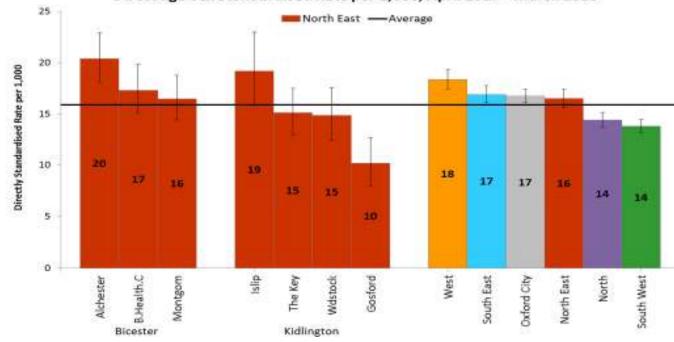
First Outpatient Appointments GP Referred - Dermatology Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



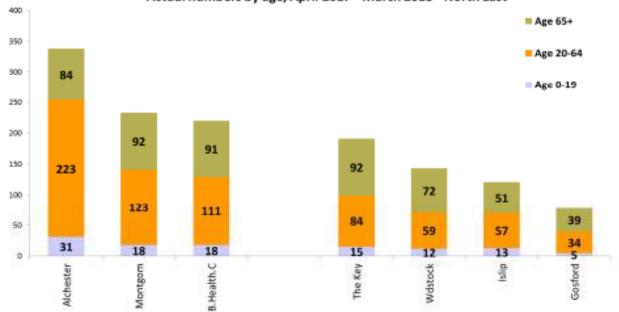
Luther Street excluded due to low population

Source: SUS Data as at March 2018 Population Data: April 2018

First Outpatient Appointments GP Referred - Dermatology Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



First Outpatient Appointments GP Referred - Dermatology Actual numbers by age, April 2017 - March 2018 - North East



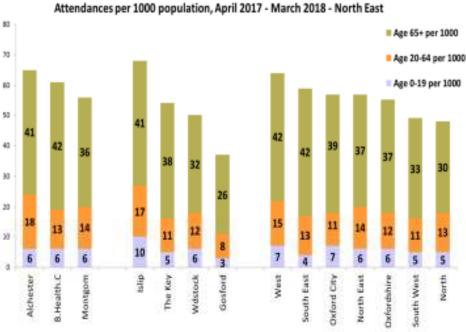
Notes about the data



 The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of GP Referred First Outpatient appointments for Dermatology across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.

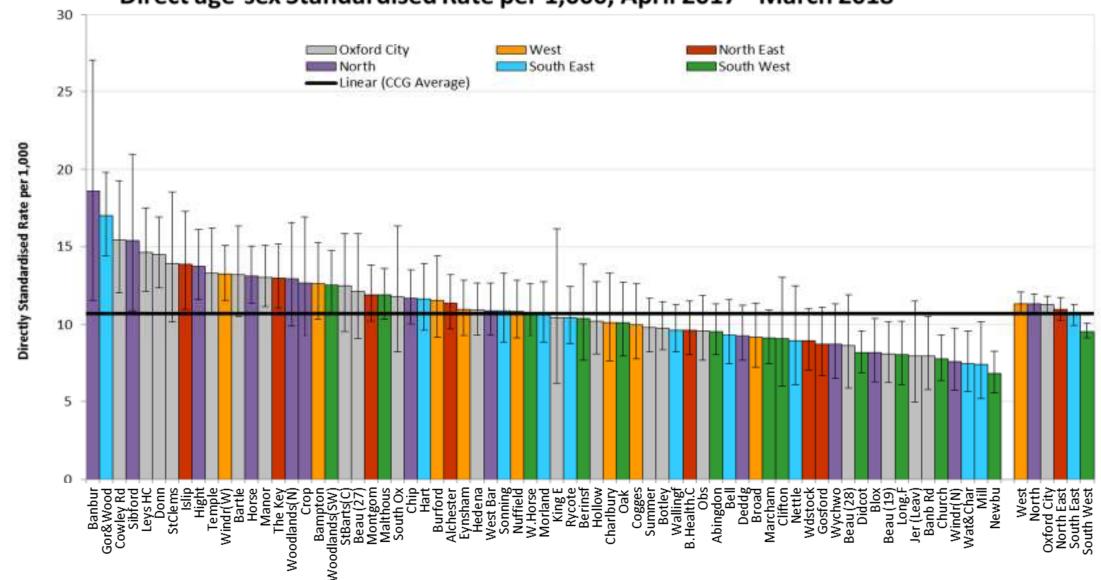
- The chart to the left is the age-sex standardised Locality specific version.
- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of GP Referred first appointments for dermatology for each individual practice, split by age group.

First Outpatient Appointments GP Referred - Dermatology Attendances per 1000 population, April 2017 - March 2018 - North East





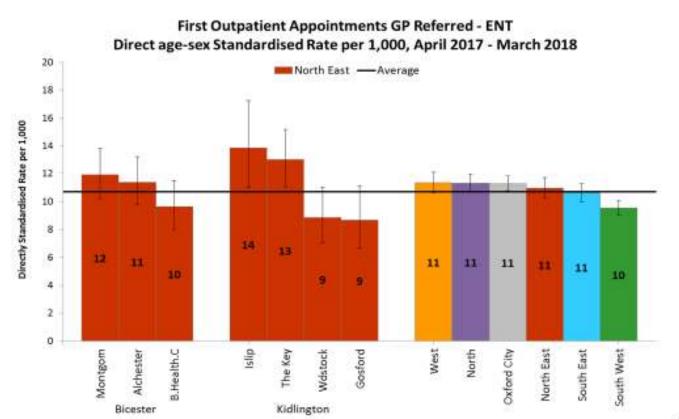
First Outpatient Appointments GP Referred - ENT Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



Luther Street excluded due to low population

Source: SUS Data as at March 2018

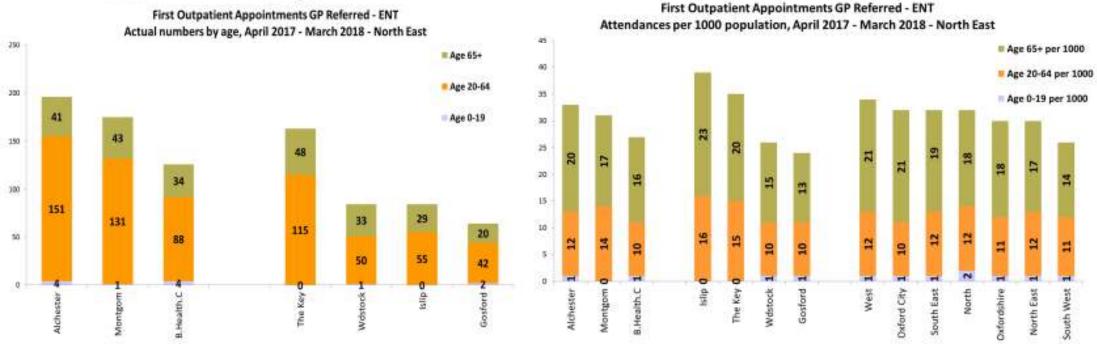
Population Data: April 2018





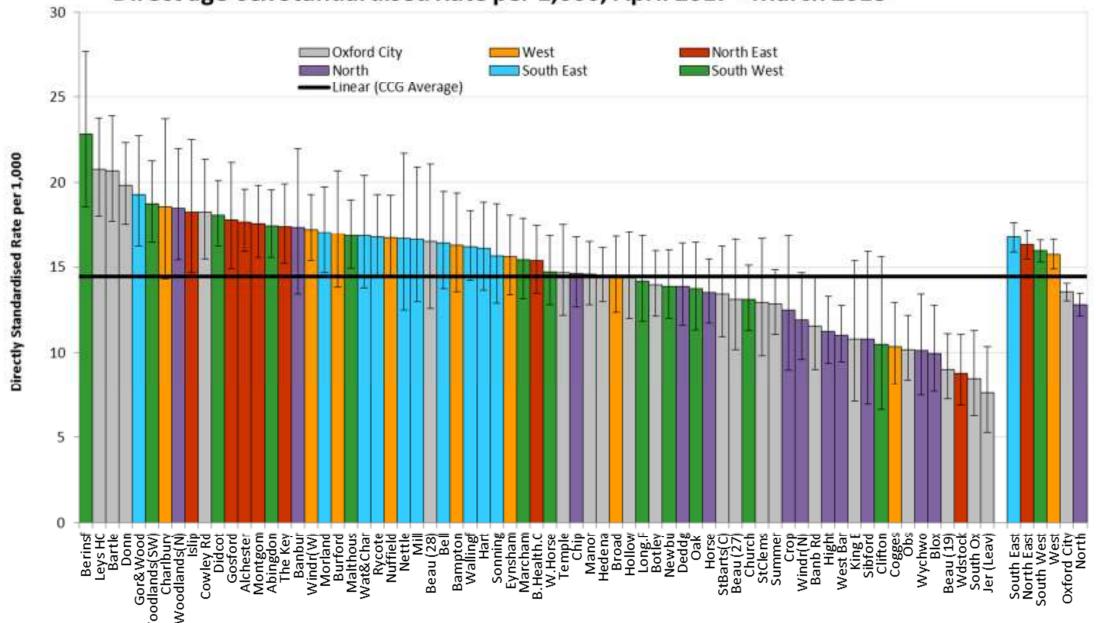


- The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of GP Referred First Outpatient appointments for ENT across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.
- The chart to the left is the age-sex standardised Locality specific version.
- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of GP Referred first appointments for ENT for each individual practice, split by age group.



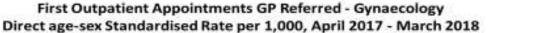


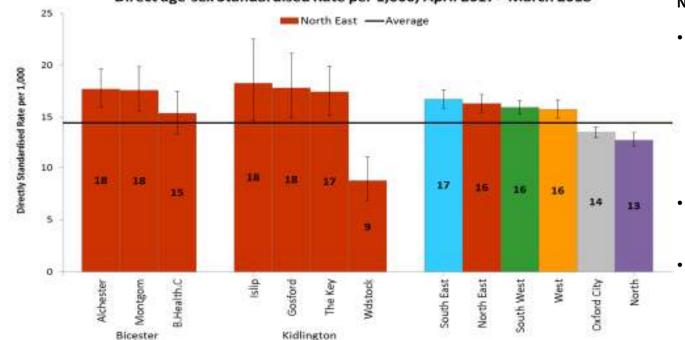
First Outpatient Appointments GP Referred - Gynaecology Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



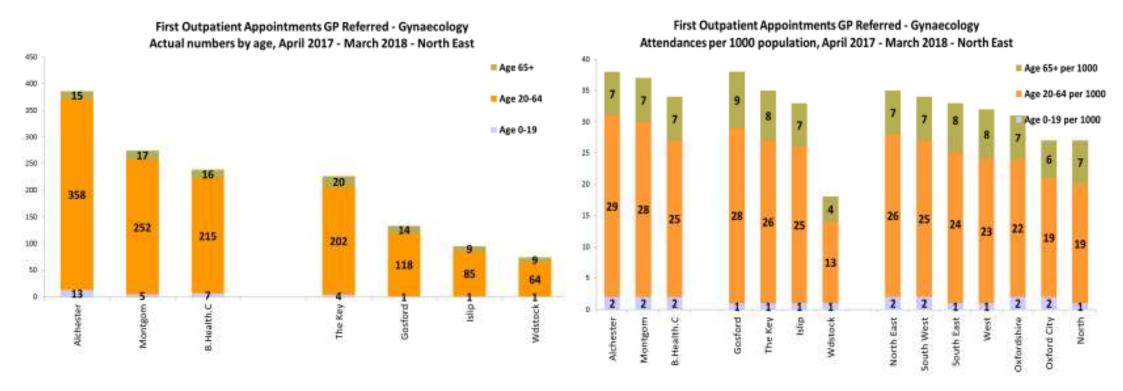
Source: SUS Data as at March 2018

Population Data: April 2018



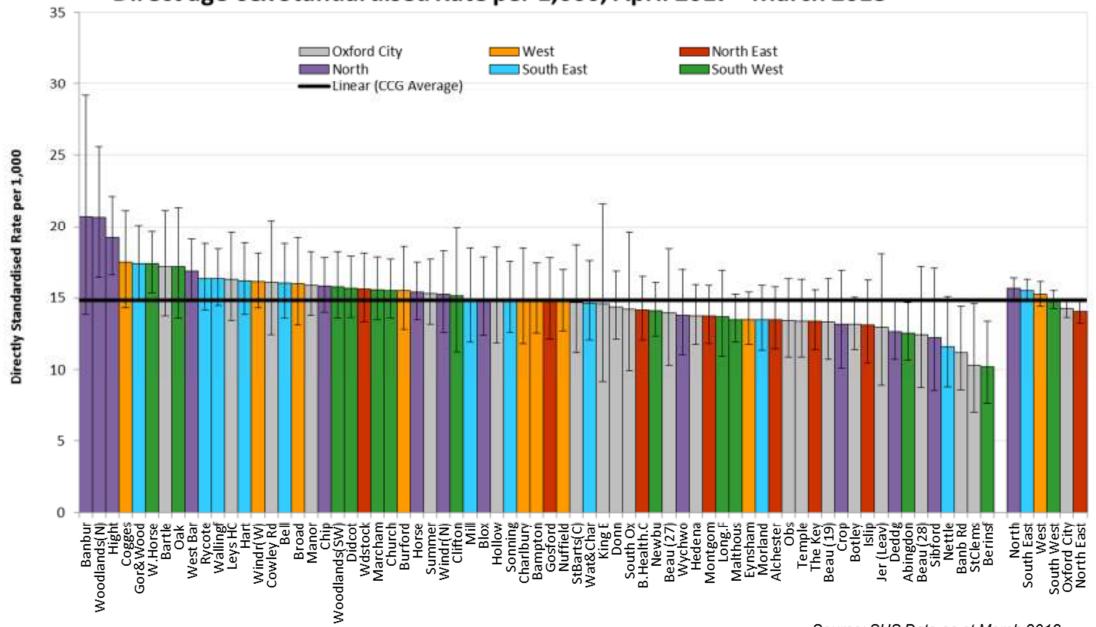


- The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of GP Referred First Outpatient appointments **Gynaecology** across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.
 - The chart to the left is the age-sex standardised Locality specific version.
 - The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of GP Referred first appointments for each individual practice, split by age group.



First Outpatient Appointments GP Referred - Ophthalmology Direct age-sex Standardised Rate per 1,000, April 2017 - March 2018



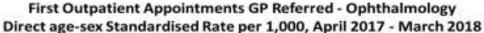


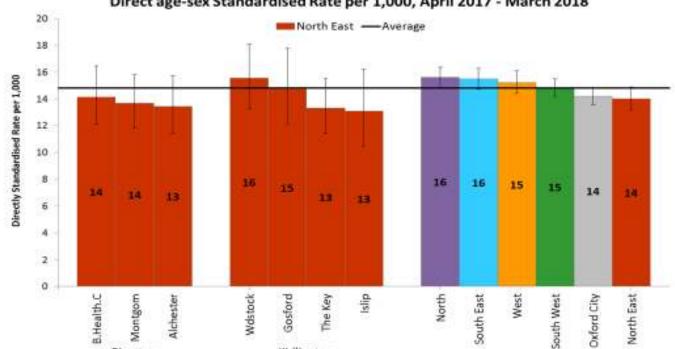
Luther Street excluded due to low population

Source: SUS Data as at March 2018

Population Data: April 2018





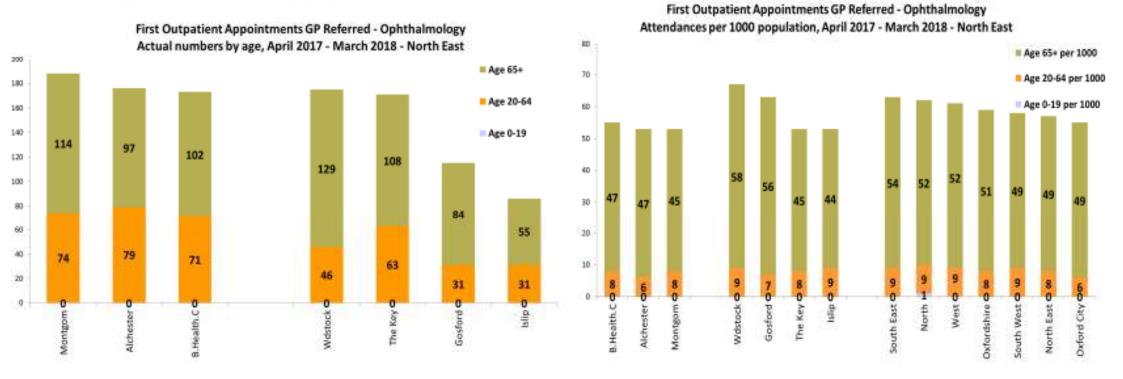


Kidlington

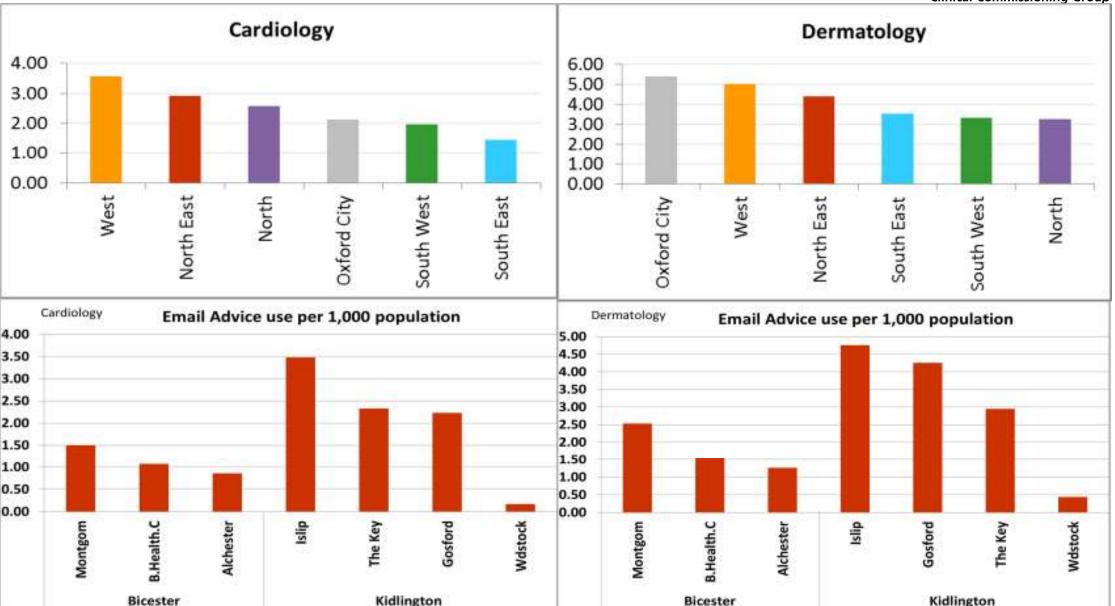
Bicester

- The comparative chart on the previous page shows the age-sex standardised rate per 1,000 of GP Referred First Outpatient appointments

 Ophthalmology across the county for the period between April 2017 and March 2018. The chart demonstrates each individual practice rate as well as each locality rate and the CCG average.
- The chart to the left is the age-sex standardised Locality specific version.
- The two charts at the bottom of the page from left to right demonstrate actual numbers and rate per 1,000 population of GP Referred first appointments for each individual practice, split by age group.



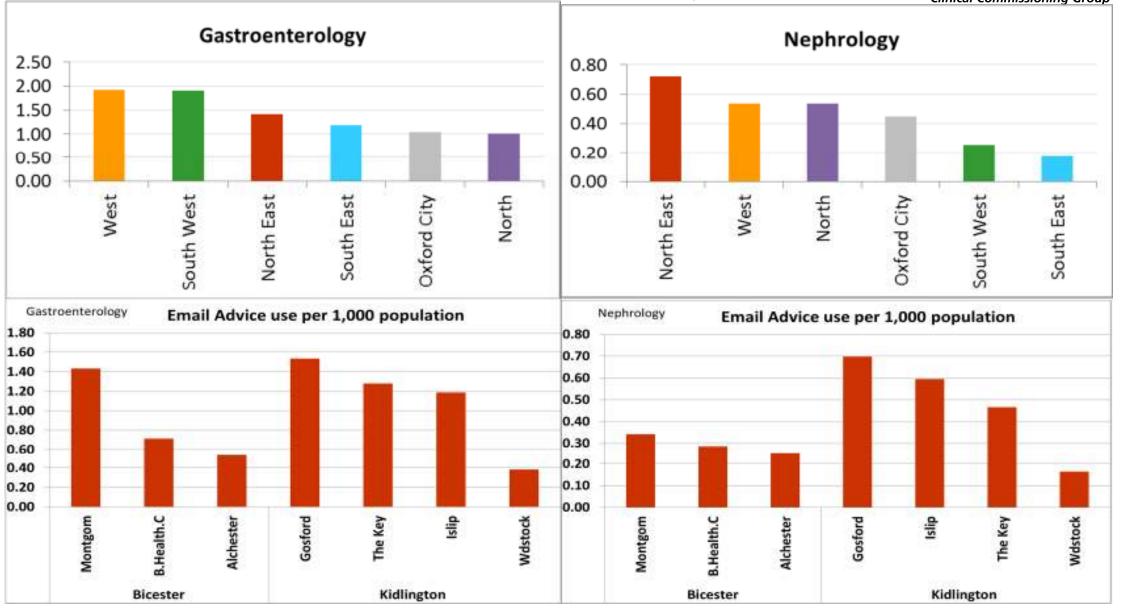
Use of Email Advice 2017/18



- The first chart shows the rate per 1000 population of new email advice requests made under each different treatment function codes for the period between April 2017 and March 2018, split by locality.
- The following chart shows the rate per 1000 population of email advice requests under each of these treatment functions, split by the practices in your locality.

Use of Email Advice 2017/18

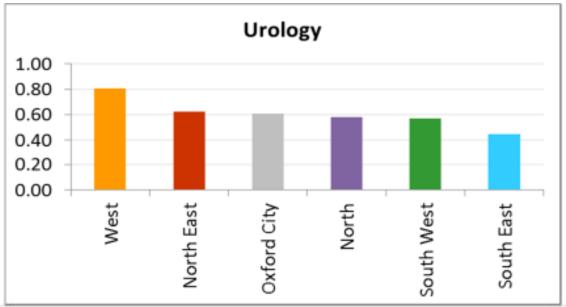


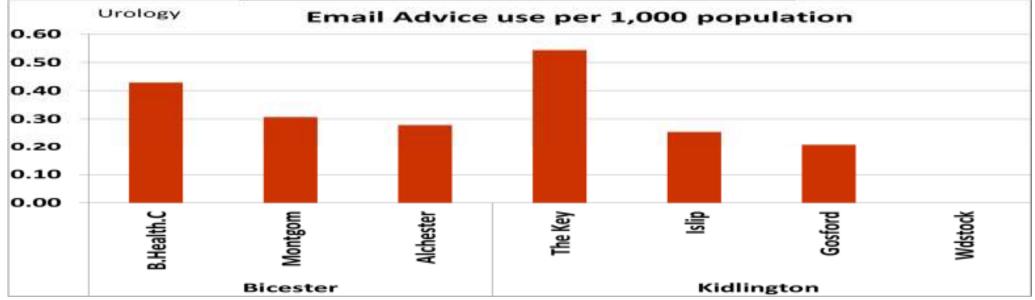


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Use of Email Advice 2017/18







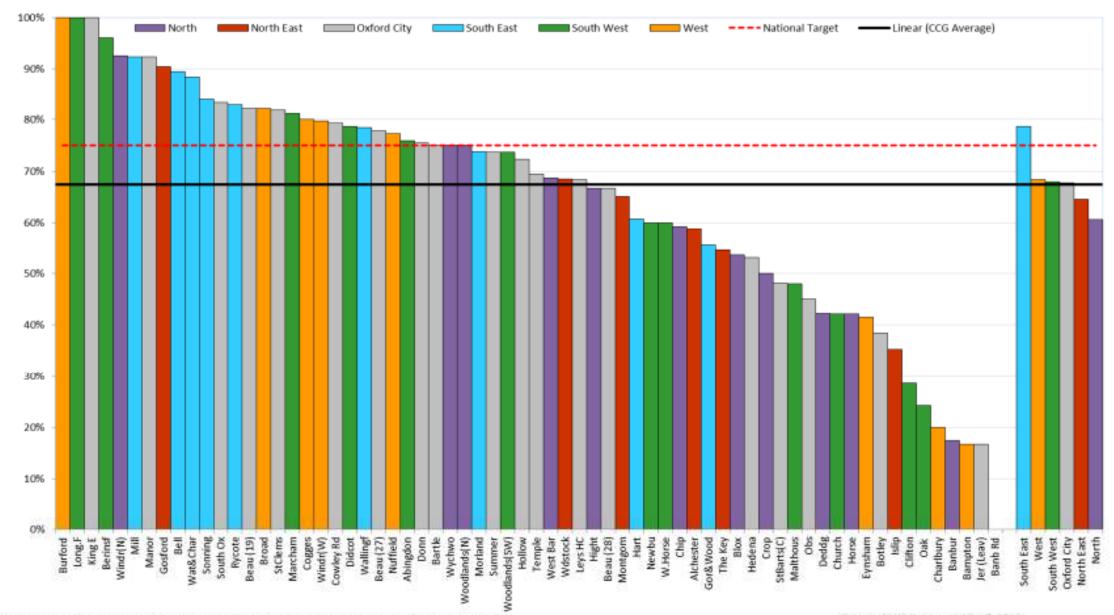
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% of Patients on Learning Disabilities Register Received a Learning Disabilities Health Check in 2017/18



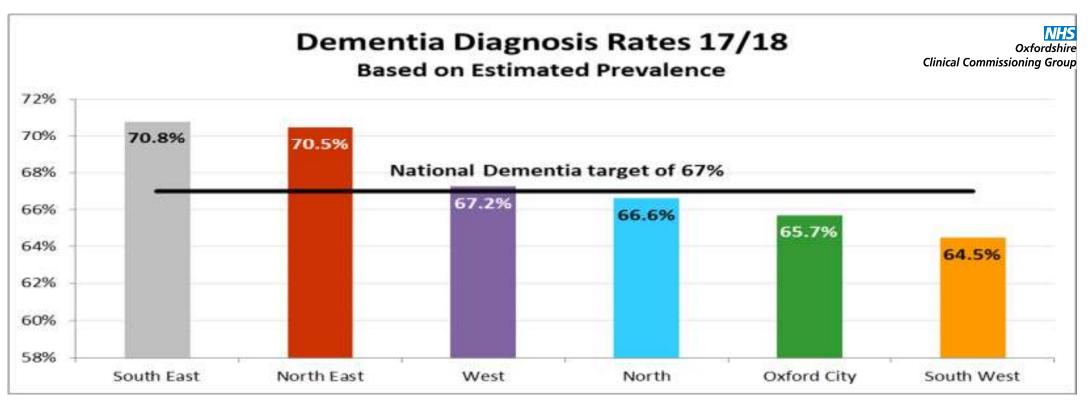
lettlebed Surgery, Bicester Health Centre and Sibford Surgery excluded as these practices do not use EMIS uther Street excluded due to having 0 patients on Learning Disabilities Register Source: EMIS Data as at March 2018 Learning Disabilities Register: QOF March 2018

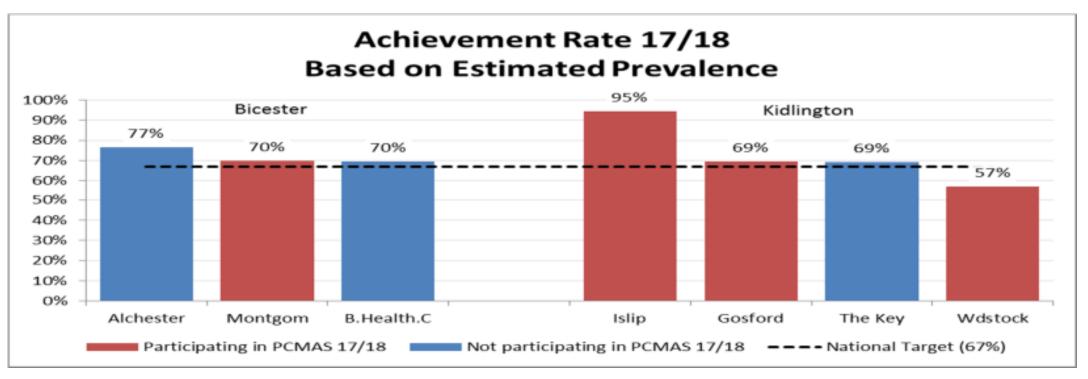


North East Locality Patients on Learning Disabilities and Health Checks Register, March 2018

Practice	Number of Patients on Register	Annual Health Checks Completed
Montgomery House	63	41
Alchester Medical Group	46	27
Key Medical Practice	44	24
Gosford Hill Medical Centre	42	38
Woodstock	19	13
Islip Surgery	17	6

Nettlebed Surgery, Bicester Health Centre and Sibford Surgery excluded as these practices do not use EMIS



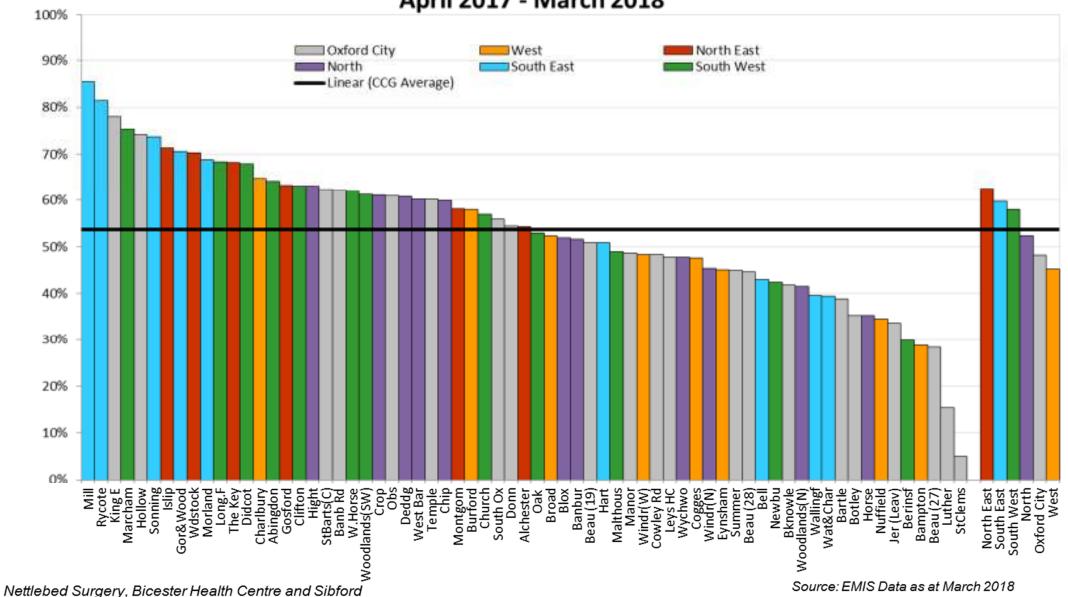




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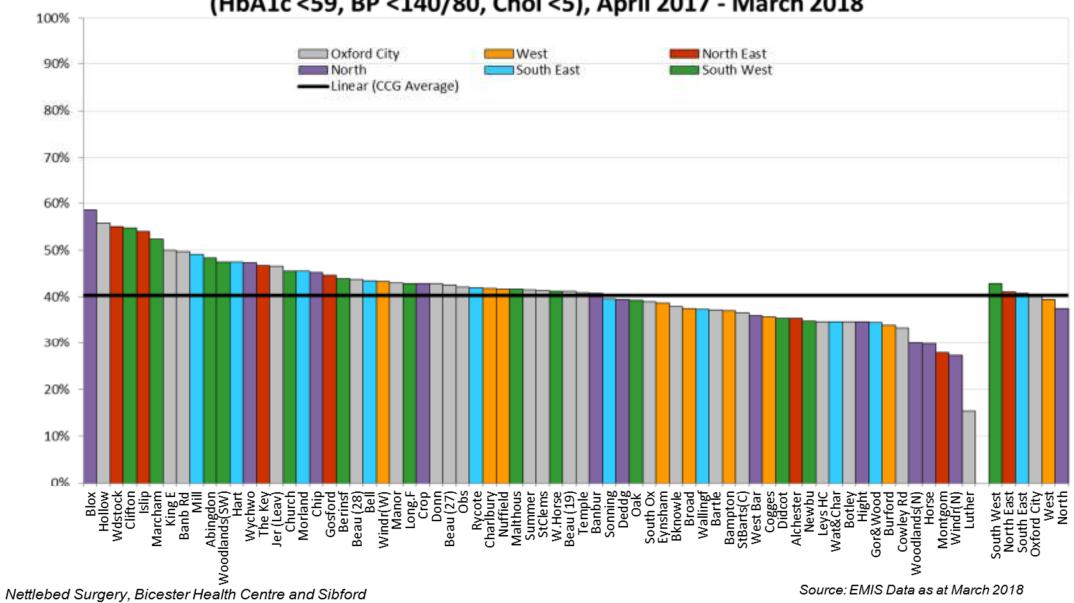
Percentage of Type 2 Diabetics Receiving 8 Key Care Processes, April 2017 - March 2018



Surgery excluded as these practices do not use EMIS



Percentage of Type 2 Diabetics Reaching Triple Target (HbA1c <59, BP <140/80, Chol <5), April 2017 - March 2018



Surgery excluded as these practices do not use EMIS

Source: EMIS Data as at March 2018

2018 Practice Commissioning Packs – notes about the data

Practice Populations

Total populations are as at 1st April 2018 for Practices within Oxfordshire Clinical Commissioning Group (Figures exclude armed forces and prisoners).

Data Sources

Data provided in the Outpatients, Emergency Admissions and A&E/MIU sections are all from SUS (Secondary Uses Services). SUS data comes directly from the Providers' systems. It is at patient level and gives information about the care that patients receive at NHS Acute Hospitals.

Other data sources are used within the packs as follows:

Email Advice – SLAM (Service Level Agreement Monitoring). This is the data submitted by Acute Providers to show performance against their contract.

Out of Hours data – supplied by Oxford Health NHS Foundation Trust

Mental Health Referrals – National Mental Health Dataset (MHSDS)

Flu immunisation data – Immform

Dementia data - NHS England secondary analysis of the QOF monthly dementia register data published by the HSCIC

Email Advice

- Data Source: SLAM (Service Level Agreement Monitoring)
- Count of the number of email advice requests made by GP Practices and presented by Specialty.
- Presented by Practice / Locality per 1,000 population

Mental Health Referrals

Data not available due to issues CSU have had in being able to access the correct datasets.

Points to note about the activity data:

The period covered is April 2017 to March 2018 unless otherwise stated.

Outpatient appointments

- Data Source: SUS.
- These charts show GP referred first outpatient attendances. These are appointments which are coded as having been referred by a GP, and can be one of the following:
 - Consultant-led first appointment
 - o An Outpatient Procedure, for example when a procedure is carried out as part of a first appointment
- Non Face-to-Face (Non-F2F) appointments and e-mail advice excluded. There may be insignificant residual Non-F2F activity in the T&O, Ophthalmology, gynaecology and ENT specialty specific charts
- This methodology is slightly different from previous years to ensure a more relevant and consistent measure across the localities. Data is not therefore directly comparable with last year's pack

Out of Hours GP Service data

- Data Source: Oxford Health NHS Foundation Trust
- This is a count of the number of "contacts". A contact can either be a telephone call, a telephone call followed by a visit to the Out of Hours Centre, or a telephone call followed by a home visit.
- The data has been checked to make sure that it does not contain duplicates.
- The Rycote Practice and its population have not been included in the OOH GP charts as its patients are referred to the Bucks Out of Hours service. Currently we do not have data for that service. PCSE did not respond to requests for data on actual transfers.

JSNA 2018

The Joint Strategic Needs Assessment provides information about Oxfordshire's population and the factors affecting health, wellbeing, and social care needs. It brings together information from different sources and partners to create a shared evidence base, which supports service planning, decision-making, and delivery.

http://insight.oxfordshire.gov.uk/cms/joint-strategic-needs-assessment

A&E Activity Definitions

A&E, in this context means all types of A&E provision including Type 1, Type 2, Type 3, Type 4 department and urgent care centres that average more than 50 attendances per week. This average should be calculated over a quarter.

Types of A&E service are:

Type 1 A&E department = A consultant led 24 hour service with full resuscitation facilities and designated accommodation for the reception of accident and emergency patients

Type 2 A&E department = A consultant led single specialty accident and emergency service (e.g. ophthalmology, dental) with designated accommodation for the reception of patients

Type 3 A&E department / Type 4 A&E department / Urgent Care Centre = Other type of A&E/minor injury units (MIUs)/Walk-in Centres (WiCs)/Urgent Care Centre, primarily designed for the receiving of accident and emergency patients. A type 3 department may be doctor led or nurse led. It may be co-located with a major A&E or sited in the community. A defining characteristic of a service qualifying as a type 3 department is that it treats at least minor injuries and illnesses (sprains for example) and can be routinely accessed without appointment. An appointment based service (for example an outpatient clinic) or one mainly or entirely accessed via telephone or other referral (for example most out of hours services), or a dedicated primary care service (such as GP practice or GP-led health centre) is not a type 3 A&E service even though it may treat a number of patients with minor illness or injury.

https://www.england.nhs.uk/statistics/wp-content/uploads/sites/2/2013/03/EC-Weekly-Sitrep-Definitions-v1.0.doc